

HOMELESSNESS AND POVERTY COMMITTEE REPORT relative to the transfer, expansion and funding of the Solid Ground Homelessness Prevention Program (HPP).

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the transfer of administration of the Solid Ground HPP from the Los Angeles Housing Department (LAHD) to the Community Investment for Families Department (CIFD).
2. AUTHORIZE the General Manager, CIFD, or designee, to:
 - a. Expand the Solid Ground HPP from eight Family Source Centers (FSC) to 16 FSCs and to negotiate and execute contracts with the 16 FSCs listed in Table 1 of the City Administrative Officer (CAO) report dated March 2, 2022, attached to Council file No. 19-0721-S1, to operate the Solid Ground HPP for a one-year contract term retroactive to March 1, 2022 through February 28, 2023, with an option to renew and amend the contract for an additional one-year term, subject to review and approval of the City Attorney as to form and legality, compliance with the City’s contracting requirements, and funding availability.
 - b. Prepare and submit Controller instructions and any technical corrections, as necessary, for the transactions included in the CAO report dated March 2, 0222, attached to the Council file, to implement the Mayor and Council intentions, subject to the approval of the CAO.
3. AUTHORIZE the Controller to:
 - a. Establish a new fund entitled “CIFD General Fund Programs” for the receipt and disbursement of General Fund appropriations for programs administered by the CIFD, which includes the Solid Ground HPP.
 - b. Establish new accounts within the new CIFD General Fund Programs Fund and transfer \$4,000,000 from the Unappropriated Balance Fund No. 100/58, Account No. 580360, Solid Ground Program to the following accounts:

<u>Fund/Dept</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
NEW/21	21V121	Community Investment for Families	\$121,823
NEW/21	21V143	Los Angeles Housing Department	13,113
NEW/21	21V582	FamilySource Centers Non-Profit	3,740,064
NEW/21	21V212	Solid Ground HPP Evaluation	<u>125,000</u>
			Total: \$4,000,000

- c. Increase appropriations within the CIFD Fund No. 100/21 as follows:

<u>Fund/Dept</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
100/21	001010	Salaries General	\$87,423
100/21	006010	Office and Administrative Expense	<u>34,400</u>
			Total: \$121,823

- d. Increase appropriations in the amount of \$13,113 within the LAHD Fund No. 100/43, Account No. 006030, Leasing.

4. RESOLVE that the following positions, subject to allocation by the Board of Civil Service Commissioners, are authorized through June 30, 2022 to be employed in the CIFD for the implementation of the Solid Ground HPP:

<u>No.</u>	<u>Class Code</u>	<u>Class Title</u>
2	9184-0	Management Analysts
1	1513-0	Accountant

5. INSTRUCT the CIFD to report on where additional FSCs should be opened to fully service all the populations of need in the City, as well as a multi-year implementation plan in order to open these facilities.

Fiscal Impact Statement: The CAO reports that approval of the recommendations in this report will have no additional impact to the General Fund. The 2021-22 Adopted Budget includes \$4,000,000 for the Solid Ground HPP. Additional extensions beyond the initial contract term are contingent on the availability and approval of funding in 2022-23.

Financial Policies Statement: The CAO reports that the above recommendations comply with the City's Financial Policies.

Community Impact Statement: None submitted

(Personnel, Audits, and Animal Welfare Committee waived consideration of the above matter)

SUMMARY

At the meeting held on March 10, 2022, your Homelessness and Poverty Committee considered CAO and CIFD reports relative to the transfer, expansion and funding of the Solid Ground HPP.

After an opportunity for public comment was held, the Committee recommended to move forward the recommendations in the CAO and CIFD reports, as detailed above, as amended. This matter is now submitted to the Council for consideration.

Respectfully Submitted,

HOMELESSNESS AND POVERTY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
DE LEÓN:	YES
RAMAN:	YES
BUSCAINO:	ABSENT
RODRIGUEZ:	YES
BLUMENFIELD:	ABSENT

LV 3/31/22

-NOT OFFICIAL UNTIL COUNCIL ACTS-