

City Budget process. The total cost of Phase I and II will be \$7,798,233. If Phase I and II are not completed concurrently, there will be additional costs for remobilization.

The estimated time for project completion is 18 to 24 months, assuming needed resources and staff is in place and ready to start.

GSD Fleet Services – New Body Shop Estimated Costs Phase I & II (Table 1)			
Building Element	PHASE I: Basic Building	PHASE II: (Body Shop Equip. Alt Fuel Compliant)	TOTALS
Design & Permitting	\$200,000	\$0	\$200,000
Shoring & Excavation	\$500,000	\$0	\$500,000
Metal Building (walls, roof & doors)	\$300,000	\$0	\$300,000
Backfill & Compaction	\$300,000	\$0	\$300,000
Concrete (foundation & slab)	\$300,000	\$0	\$300,000
Electrical & Communication	\$1,000,000	\$0	\$1,000,000
Mechanical & Plumbing	\$500,000	\$300,000	\$800,000
Roll-Up Doors	\$80,000	\$0	\$80,000
Fire Sprinkler System	\$300,000	\$0	\$300,000
Methane Detection System		\$400,000	\$400,000
Interior Office, Bath, and Breakroom		\$1,500,000	\$1,500,000
5-Ton Bridge Crane		\$80,000	\$80,000
Spray Booth		\$200,000	\$200,000
In-Ground Lift		\$100,000	\$100,000
Parking Lot Resurfacing & Striping	\$30,000	\$0	\$30,000
Demo of Existing Body Shop		\$110,000	\$110,000
BUILDING TOTAL	\$3,510,000	\$2,690,000	\$6,200,000

Allowances			
LEED Requirements (assumed @ 5%)	\$174,000	\$136,000	\$310,000
Storm water Requirements*	\$1,000,000	\$0	\$1,000,000
ALLOWANCES TOTAL	\$1,174,000	\$136,000	\$1,310,000
* Estimated based on previous project costs			
Interim Temporary Facilities			
Shade Work Structure 30x105	\$106,535	\$0	\$106,535
Temp Office Facilities (Trailers)	\$181,698	\$0	\$181,698
TEMP FACILITIES TOTAL	\$288,233	\$0	\$288,233

PROJECT TOTALS			
Building	\$3,810,000	\$2,390,000	\$6,200,000
Allowances	\$1,174,000	\$136,000	\$1,310,000
Temp Facilities	\$288,233	\$0	\$288,233
GRAND TOTAL	\$4,972,233	\$2,826,000	\$7,798,233

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Submitted in B&F Committee

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Item No. 9

Deputy: Communication from the CAO