

REVISED Attachment 3: Controller Instructions: HHAP Report Recommendations A Bridge Home and Hygiene Services

TRANSFER FROM

TRANSFER TO

Rec. No.	FUND/ACCOUNT	AMOUNT	FUND/ACCOUNT	AMOUNT
<i>Transfers Between Accounts Within the Homeless Housing, Assistance and Prevention Program (HHAP) Fund No. 62Y</i>				
9	Fund 62Y/10, HHAP 10S650, FC-1 - A Bridge Home Capital and Operating	\$ 17,434,417	Fund 62Y/10, HHAP 10S652, FC-3 - Prevention, Shelter Diversion to Permanent Housing	\$ 17,434,417
<i>Transfers Between Departments and Funds</i>				
2	Fund 62Y/10, HHAP Van Nuys Blvd, 10S650, FC-1 A Bridge Home Capital and Operating	\$ 3,688,250	Fund 100/54, CIEP 00S717, Bridge Housing - 7700 Van Nuys Blvd	\$ 3,688,250
	Van Nuys Blvd, Fund 100/54, CIEP 00S717, Bridge Housing - 7700 Van Nuys Blvd	\$ 3,688,250	Fund 100/40, GSD 001101, Salaries Hiring Hall 001121, Hiring Hall Benefits 003180, Construction Materials	\$ 695,065 \$ 463,377 \$ 2,529,808
			TOTAL \$	3,688,250
VA	Fund 62Y/10, HHAP 10S650, FC-1 A Bridge Home Capital and Operating	\$ 1,668,913	Fund 100/54, CIEP 00R637, Bridge Housing - Veterans Affairs West LA Campus	\$ 1,668,913
VA	Fund 100/54, CIEP 00R637, Bridge Housing - Veterans Affairs West LA Campus	\$ 1,668,913	Fund 100/40, GSD 001101, Salaries Hiring Hall 001121, Hiring Hall Benefits 003180, Construction Materials	\$ 330,445 \$ 220,296 \$ 1,118,172
			TOTAL \$	1,668,913
3	Fund 62Y/10, HHAP (C.F. 19-1307) BSA 2361, Liability	\$ 1,661,000	Fund 101/62, Reserve Fund BSA 1370, Adv To Othrid	\$ 1,661,000
Riverside	Fund 62Y/10, HHAP (C.F. 19-0126 date 12/10/2019 & 2/14/2020) BSA 2361, Liability	\$ 7,096,255	Fund 101/62, Reserve Fund BSA 1370, Adv To Othrid	\$ 7,096,255
Aetna	Fund 62Y/10, HHAP (C.F. 19-0563) BSA 2361, Liability	\$ 6,228,300	Fund 101/62, Reserve Fund BSA 1370, Adv To Othrid	\$ 6,228,300
Civic Center	Fund 62Y/10, HHAP (C.F. 19-1570) BSA 2361, Liability	\$ 4,328,453	Fund 101/62, Reserve Fund BSA 1370, Adv To Othrid	\$ 4,328,453
Lod	Fund 62Y/10, HHAP (C.F. 19-0877) BSA 2361, Liability	\$ 978,384	Fund 101/62, Reserve Fund BSA 1370, Adv To Othrid	\$ 978,384
			TOTAL \$	20,292,392
5	Fund 62Y/10, HHAP (C.F. 19-1029) 10S650, FC-1 - A Bridge Home Capital and Operating	\$ 165,424	Fund 100/56 General City Purposes 000931, Additional Homeless Services	\$ 165,424
Raymer				

Date: 6-29-20
Submitted in HHAP Committee
Council File No. 19-0914
Item No. 8
Priority: CAO

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TRANSFER FROM			TRANSFER TO		
Rec. No.	FUND/ACCOUNT	AMOUNT	FUND/ACCOUNT	AMOUNT	AMOUNT
Figueroa	Fund 62Y/10, HHAP (C.F. 19-1352)		Fund 101/62, Reserve Fund		
	BSA 2361, Liability	\$ 305,556.56	BSA 1370, Adv To Othrd	\$ 305,556.56	\$ 305,556.56
La Cienega	Fund 101/62, Reserve Fund		Fund 100/56, General City Purposes		
	Cash Balance	\$ 305,556.56	000931, Additional Homeless Services	\$ 305,556.56	\$ 305,556.56
	Fund 62Y/10, HHAP (C.F. 19-1350)		Fund 101/62, Reserve Fund		
	BSA 2361, Liability	\$ 566,665	BSA 1370, Adv To Othrd	\$ 566,665	\$ 566,665
14	Fund 101/62, Reserve Fund		Fund 100/56, General City Purposes		
	Cash Balance	\$ 566,665	000931, Additional Homeless Services	\$ 566,665	\$ 566,665
			TOTAL	\$ 1,037,845.56	
			Fund 100/10, City Administrative Offices		
			001010, General Salaries	\$ 11,208	\$ 11,208
			RSRC 5361, Related Cost Reimb - Others	\$ 10,853	\$ 10,853
			TOTAL	\$ 22,061	\$ 22,061
TOTAL ALL DEPARTMENTS AND FUNDS					\$ 44,143,678

REVISED Attachment 3: Controller Instructions: HHAP Report Recommendations A Bridge Home and Hygiene Services

FY 2020-2021

TRANSFER FROM		TRANSFER TO	
Rec. No.	FUND/ACCOUNT	AMOUNT	FUND/ACCOUNT
Transfers Between Accounts Within the Homeless Housing, Assistance and Prevention Program (HHAP) Fund No. 62Y			
6	Fund 62Y/10, HHAP 10S652, FC-3 – Prevention, Shelter Diversion to Permanent Housing and Bridge Housing Operations	\$ 11,635,297	43SXXX, Bridge Housing Operations - 7700 Van Nuys Blvd. 43SXXX, Bridge Housing Operations - 3428 Riverside Dr. 43SXXX, Bridge Housing Operations - 14333 Aetna St. 43SXXX, Bridge Housing Operations - 13160 Raymer St. 43SXXX, Bridge Housing Operations - 310 N. Main St. (Civic Center) 43SXXX, Bridge Housing Operations - 828 Eubank Ave. 43SXXX, Bridge Housing Operations - 515 N. Beacon St. 43SXXX, Bridge Housing Operations - Sylmar Armory 43SXXX, Bridge Housing Operations - 1819 S. Western Ave.
			TOTAL \$ 11,635,297
7	Fund 62Y/10, HHAP 10S652, FC-3 – Prevention, Shelter Diversion to Permanent Housing and Bridge Housing Operations	\$ 2,267,773	Fund 62Y/43, HHAP 43S886, A Bridge Home - 4601 S. Figueroa St. 43S885, A Bridge Home - 1479 La Cienega Blvd.
			TOTAL \$ 2,267,773
10	Fund 62Y/10, HHAP 10S654, FC-6 – Street Strategy, Outreach, Public Health, and Hygiene	\$ 572,519	Fund 62Y/43, HHAP 43SXXX, Shower of Hope 43SXXX, Laundry Truck LA
			TOTAL \$ 572,519
Transfers Between Departments and Funds			
15	Fund 62Y/10, HHAP 10S656, FC-7 – Administrative Costs	\$ 154,061	Fund 100/10, City Administrative Officer 001010, General Salaries RSRC 5361, Related Cost Reimb - Others
			TOTAL \$ 154,061
	Fund 62Y/10, HHAP 10S656, FC-7 – Administrative Costs	\$ 347,161	Fund 100/78, Bureau of Engineering 001010, General Salaries RSRC 5361, Related Cost Reimb - Others
			TOTAL \$ 347,161
	Fund 62Y/10, HHAP 10S656, FC-7 – Administrative Costs	\$ 279,464	Fund 100/74, Board of Public Works 001010, General Salaries RSRC 5361, Related Cost Reimb - Others
			TOTAL \$ 279,464
	Fund 62Y/10, HHAP 10S656, FC-7 – Administrative Costs	\$ 76,838	Fund 100/10, City Administrative Officer 003040, Contractual Services
			TOTAL \$ 76,838
	Fund 62Y/10, HHAP 10S656, FC-7 – Administrative Costs	\$ 148,076	Fund 100/12, City Attorney 001010, General Salaries RSRC 5361, Related Cost Reimb - Others
			TOTAL \$ 148,076
	Fund 62Y/10, HHAP 10S656, FC-7 – Administrative Costs	\$ 136,769	Fund 100/40, General Services 001010, General Salaries RSRC 5361, Related Cost Reimb - Others
			TOTAL \$ 136,769
			TOTAL \$ 3 of 4

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FY 2020-2021

TRANSFER FROM		TRANSFER TO	
Rec. No.	FUND/ACCOUNT	AMOUNT	FUND/ACCOUNT
	Fund 62Y/10, HHAP 10S656, FC-7 – Administrative Costs	\$ 309,172	Fund 100/46, Mayor's Office 001020, Salaries, Grant Reimbursed RSRC 5361, Related Cost Reimb - Others
			TOTAL \$ 1,451,541
2	Fund 62Y/10, HHAP 10S650, FC-1 – A Bridge Home Capital and Operating	\$ 5,256,749	Fund 100/54, CIEP 00S717, Bridge Housing - 7700 Van Nuys Blvd. 00R649, Bridge Housing - 100 Sunset Ave. 00R637, Bridge Housing - Veterans Affairs West LA Campus
			TOTAL \$ 5,256,749
7	Fund 62Y/10, HHAP 10S652, FC-3 – Prevention, Shelter Diversion to Permanent Housing and Bridge Housing Operations	\$ 1,892,725	Fund 100/40, General Services 006030, Leasing - 1214 Lodi Pl.
			TOTAL \$ 1,892,725
8	Fund 62Y/10, HHAP 10S655, FC-6 – Youth Set-Aside	\$ 636,974	Fund 100/40, General Services 006030, Leasing - 1214 Lodi Pl.
			TOTAL \$ 636,974
10	Fund 62Y/10, HHAP 10S654, FC-5 – Street Strategy, Outreach, Public Health, and Hygiene	\$ 3,935,029	Fund 100/74, Board of Public Works 003040, Contractual Services
			TOTAL \$ 3,935,029
11	Fund 62Y/10, HHAP 10S651, FC-2 – Skid Row	\$ 975,548	Fund 100/74, Board of Public Works 003040, Contractual Services
			TOTAL \$ 975,548
4	Fund 100/54, CIEP 00S717, Bridge Housing (FY 2019-20) - 7700 Van Nuys Blvd. 00S718, Bridge Housing (FY 2019-20) - 3428 Riverside Dr. 00S715, Bridge Housing (FY 2019-20) - 14333 Aetna St. 00S723, Bridge Housing (FY 2019-20) - 310 N. Main St. (Civic Center)	\$ 193,359.47 \$ 1,102,075.55 \$ 754,686.70 \$ 199,135.02	Fund 100/54, CIEP 00S717, Bridge Housing (FY 2020-21) - 7700 Van Nuys Blvd. 00S718, Bridge Housing (FY 2020-21) - 3428 Riverside Dr. 00S715, Bridge Housing (FY 2020-21) - 14333 Aetna St. 00S723, Bridge Housing (FY 2020-21) - 310 N. Main St. (Civic Center)
			TOTAL \$ 199,135.02
	Riverside Dr. Aetna St. Civic Center	\$ 180,923.85 \$ 434,882.52 \$ 395,943.75	Fund 100/78, Bureau of Engineering 001010, General Salaries (FY 2020-21) 001010, General Salaries (FY 2020-21) 001010, General Salaries (FY 2020-21)
			TOTAL \$ 3,260,806.86
			TOTAL ALL DEPARTMENTS AND FUNDS
			\$ 31,884,962

Homelessness and Poverty Committee

Monday, June 29, 2020

(19-0914) - Item No.

AMEND the City Administrative Officer and Chief Legislative Analyst joint report relative to the City's Homeless Housing, Assistance and Prevention Program as follows:

1. Hygiene services in CD 1 to be administered the by the Los Angeles Homeless Services Authority via the Housing and Community Investment Department (HCID), instead of the City Clerk:
 - a. REPLACE Recommendation 10, second bullet with:
 - \$572,519 for the Housing and Community Investment Department to contract with LAHSA to continue mobile showers and laundry services in Council District 1.
 - b. REPLACE Recommendation 15, sixteenth bullet with:
 - Transfer \$572,519 from the HHAP Special Fund Grant Fund No. 62Y, Account No. 10S654 to the Housing and Community Investment Department No. 43 HHAP Special Fund 62Y. \$285,219 to 43SXXX, Shower of Hope for mobile shower services and \$287,300 to 43SXXX, The Laundry Truck LA for laundry services in Council District 1, July 1, 2020 - June 30, 2021;
 - c. AMEND Recommendation No. 16 to add the following new 3rd bullet point:
 - Contractual costs for the mobile showers and laundry services in Council District 1, July 1, 2020 - June 30, 2021
 - i. \$285,219 for the mobile shower services with the service provider, The Shower of Hope; and
 - ii. \$287,300 for the mobile laundry services with the service provider, The Laundry Truck LA
 - d. DELETE Recommendation 17.
2. To appropriate funding to the General Services Department for the A Bridge Home (ABH) projects at 7700 Van Nuys Blvd. and Veterans Affairs West LA Campus in Fiscal Year (FY) 2019-20, instead of FY 2020-21:
 - a. REPLACE Recommendation 15, ninth bullet with:
 - Transfer \$3,376,020 from HHAP Special Fund Grant Fund No. 62Y, Account No. 10S650 to the Capital Improvement Expenditure Program No 54 General Fund 100, Account No. 00S717 for construction costs for 7700 Van Nuys Blvd.;

Homelessness and Poverty Committee

Monday, June 29, 2020

b. REPLACE Recommendation 15, eleventh bullet with:

- Transfer \$1,331,250 from HHAP Special Fund Grant Fund No. 62Y, Account No. 10S650 to the Capital Improvement Expenditure Program No 54 General Fund 100, Account No. 00R637 for construction cost for Veteran Affairs West LA Campus; and

c. ADD Recommendations 21 and 22 as follows:

21. TRANSFER \$3,688,250 from HHAP Special Fund Grant Fund No. 62Y, Account No. 10S650 to the Capital Improvement Expenditure Program No 54 General Fund 100, Account No. 00S717 for construction costs for 7700 Van Nuys Blvd. Transfer, therefrom, to the General Services Department No. 40, General Fund 100, Account Nos. 001101 Salaries Hiring Hall (\$695,065), 001121 Hiring Hall Benefits (\$463,377), and 003180 Construction Materials (\$2,529,808).

22. TRANSFER \$1,668,913 from HHAP Special Fund Grant Fund No. 62Y, Account No. 10S650 to the Capital Improvement Expenditure Program No 54 General Fund 100, Account No. 00R637 for construction costs for Veterans Affairs West LA Campus. Transfer, therefrom, to the General Services Department No. 40, General Fund 100, Account Nos. 001101 Salaries Hiring Hall (\$330,445), 001121 Hiring Hall Benefits (\$220,296), and 003180 Construction Materials (\$1,118,172).

3. To appropriate funding to the General Services Department for leasing costs for the ABH site at 1214 Lodi Pl. in FY 2020-21, instead of FY 2019-20:

a. AMEND the Recommendation No. 15 to add the following bullets:

- Transfer \$1,892,725 from HHAP Special Fund Grant Fund No. 62Y, Account No. 10S652 to the Department of General Services No. 40 General Fund 100, Account No. 006030 for the 36 months of leasing costs for the ABH site at 1214 Lodi Pl., 30 beds for women; and
- Transfer \$636,974 from HHAP Special Fund Grant Fund No. 62Y, Account No. 10S655 to the Department of General Services No. 40 General Fund 100, Account No. 006030 for the 36 months of leasing costs for the ABH site at 1214 Lodi Pl, for 30 youth beds.

4. ADOPT the amended Controller Instructions.