

HOMELESSNESS AND POVERTY COMMITTEE REPORT relative to the third report regarding Homeless Housing, Assistance and Prevention (HHAP) Program reprogramming and funding recommendations.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. REPROGRAM up to \$12,104,072.07 in unexpended balances appropriated to various departments for the constructions and operating costs of A Bridge Home sites, to HHAP Category 1 - A Bridge Home Capital (\$7,825,096.40), and to HHAP Category 3 - Prevention, Shelter Diversion to Permanent Housing and Bridge Housing Operations (\$4,278,975.67):

CD	A Bridge Home Site	Population Served	Capital (Category 1)	Operating (Category 3)
2	7700 Van Nuys Blvd.	Adults	\$2,516,223.73	
2	13160 Raymer St.	Adults		\$266,445.00
4	3428 Riverside Dr.	Adults	\$1,269,842.72	\$601,238.00
6	14333 Aetna St.	Adults	\$1,100,571.38	\$216,720.00
7	Sylmar Armory	Women		\$1,138,500.00
11	100 Sunset Ave.	Adults	\$141,706.07	
11	Veterans Affairs West LA Campus	Adults	\$1,193,201.06	
14	310 N. Main St. (Civic Center)	Adults	\$1,603,551.44	\$856,811.00
15	828 Eubank Ave.	Adults		\$318,438.00
15	515 N. Beacon St.	Adults		\$50,159.00
5	1479 S. La Cienega Blvd. - Lease	Families		\$679,998.00
9	4601 S. Figueroa St. - Lease	Families		<u>\$150,666.67</u>
Total			7,825,096.40	\$4,278,975.67

2. REPROGRAM \$8,922,915 from uncommitted funds (\$1,097,819) and reprogrammed funding (\$7,825,096) in HHAP Category 1 - A Bridge Home Capital to:
 - a. \$3,042,331 to HHAP Category 2 - Skid Row.
 - b. \$5,880,584 to HHAP Category 5 - Street Strategy, Outreach, Public Health, and Hygiene.

3. REPROGRAM \$1,144,027 from uncommitted funds in HHAP Category 4 - Rental Assistance and Rapid Rehousing to HHAP Category 6 - Youth Experiencing Homelessness or At Risk of Homelessness.

4. REPROGRAM \$1,093,528 from uncommitted funds in HHAP Category 7 - Administrative Costs to:
 - a. \$911,421 to HHAP Category 2 - Skid Row.
 - b. \$143,534 to HHAP Category 3 - Prevention, Shelter Diversion to Permanent Housing and Bridge Housing Operation.
 - c. \$38,573 to HHAP Category 6 - Youth Experiencing Homelessness or At Risk of Homelessness.

5. APPROVE \$9,953,752 from uncommitted funds (\$6,000,000) and reprogrammed funding (\$3,953,752) in HHAP Category 2 - Skid Row for the continuation of services in Skid Row area from July 1, 2021 through June 30, 2022:

Skid Row Program	Dept	Amount
Sharp Disposal Services	BOS	\$40,000
Expanded Mobile Pit Stop Program	BPW	\$2,509,158
Expanded Sidewalk and Litter Abatement Program	BPW	\$1,809,909
The People Concern Hygiene Services next to The Bin Sites	LAHSA	\$630,972
LA Mission Hygiene Services	LAHSA	\$353,936
Expanded Refresh Spot Program	LAHSA	\$892,121
Downtown Women's Center Health and Wellness Program	LAHSA	\$200,000

Two (2) two-person Homeless Engagement Teams	LAHSA	\$509,030
Two (2) Community Ambassadors for the Bin and the ReFresh Spot	LAHSA	\$150,000
Flexible "Move-In" Funding to Facilitate Housing 150 People	LAHSA	\$475,000
Expanded The Bin Operations	LAHSA	\$960,516
Downtown Women's Center Rapid Re-housing for Women	LAHSA	<u>\$1,423,110</u>
Total		\$9,953,752

6. APPROVE \$4,905,110 from reprogrammed funding in HHAP Category 3 - Prevention, Shelter Diversion to Permanent Housing and Bridge Housing Operations (\$3,722,510) and HHAP Category 6 - Youth Experiencing Homelessness or At Risk of Homelessness (\$1,182,600), for the cost of operations (case management, trauma informed care, meals, security, and maintenance and utilities) for July 1, 2021 through June 30, 2022, related to the following ABH sites:

CD	A Bridge Home Site	Population Served	Operating (Category 3)	Operating (Category 6)
8	5965 St. Andrews Pl.	Adults	\$365,000	
9	2817 S Hope St.	Adults	\$383,250	
11	100 Sunset Ave.	Adults & Youth	\$2,190,000	<u>\$1,182,600</u>
13	1533 Schrader Blvd.	Adults	\$192,960	
15	2316 E Imperial Hwy.	Adults	\$365,000	
15	515 N Beacon St.	Adults	<u>\$226,300</u>	
Total			\$3,722,510	\$1,182,600

7. APPROVE \$700,000 from HHAP Category 3 - Prevention, Shelter Diversion to Permanent Housing and Bridge Housing Operations to Los Angeles Housing and Community Investment Department (HCIDLA) to provide Kids First prevention services and support to families at risk of homelessness and experiencing homelessness in Council District 6::

8. APPROVE \$6,870,055 from uncommitted funds (\$989,471) and reprogrammed funding (\$5,880,584) in HHAP Category 5 - Street Strategy, Outreach, Public Health, and Hygiene for the continuation of Citywide services, July 1, 2021 through June 30, 2022:

CD	Programs	Dept	Amount
1	Mobile Shower Services	LAHSA	\$285,219
1	Mobile Laundry Services	LAHSA	\$300,760
3	Tarzana Treatment Center	LAHSA	\$337,500
6	North Valley Caring Services	LAHSA	\$190,000
6 & 7	Capacity Building North Valley Caring Services	LAHSA	\$433,220
7	Family Navigation Services	LAHSA	\$434,399
8	Multi-disciplinary Outreach Team Operations	LAHSA	\$279,582
N/A	Diversion Services for Families at Risk of Homelessness	LAHSA	\$217,639
N/A	Expanded Citywide Mobile Pit Stop Program	BPW	<u>\$4,391,736</u>
Total			\$6,870,055

9. APPROVE \$6,556,343 from HHAP Category 6 - Youth Experiencing Homelessness or At Risk of Homelessness to the Los Angeles Homeless Services Authority (LAHSA) for a three year Master Leasing Program for youth experiencing homelessness, pending the approval of the Request for Proposals and the selection of service providers pursuant to the outcome of a Request for Proposals.
10. APPROVE the LAHSA's Request for Proposals (RFP; Martinez – Ridley-Thomas, C.F. 19-0914-S1) and its issuance to identify service providers to operate the three-year master leasing program for youth experiencing or at risk of homelessness.
11. APPROVE \$1,497,065 from HHAP Category 7 -Administrative Costs:
- a. \$684,051 (Salaries General: \$384,536 and Related Costs: \$299,515) for the Bureau of Engineering (BOE) for one (1) Civil Engineer, one (1) Civil Engineer Associate III, and One (1) Senior Management Analyst I, for twelve (12) months,

July 1, 2021 - June 30, 2022, to complete COVID-19 Homelessness Roadmap (Roadmap) projects.

- b. \$342,944 (Salaries General: \$158,126 and Related Costs: \$184,818) for the Board of Public Works (BPW) for one (1) Senior Management Analyst I and one (1) Management Analyst, for twelve (12) months, July 1, 2021 - June 30, 2022, to administer the Citywide and Skid Row Pit Stop Programs and the Skid Row Street Sweeping and Litter Abatement Program.
 - c. \$287,289 (Salaries General: \$169,752 and Related Costs: \$117,537) for City Attorney for one (1) Deputy City Attorney III for twelve (12) months, July 1, 2021 - June 30, 2022 to complete the leases for Roadmap sites.
 - d. \$100,481 (Salaries General: \$64,604 and Related Costs: \$35,877) for the Department of General Services (GSD) for one (1) Senior Real Estate Officer, for six (6) months, July 1, 2021 - December 31, 2022, to complete the lease negotiations for Roadmap sites.
 - e. \$82,300 to the LAHSA to administer the Family Source Centers problem solving program for twelve (12) months, July 1, 2021 - June 30, 2022.
12. TRANSFER \$211,134 (Salaries General: \$99,643 and Related Costs: \$111,491) from the HHAP Special Fund Grant Fund No. 62Y, Account No. 10S656 to the City Administrative Officer (CAO) Department No. 10 General Fund No. 100, Account No. 001010, General Salaries and to the CAO Department No. 10 HHAP Special Fund No. 62Y, Account No. 10S299, Related Costs to fund one (1) Administrative Analyst, July 1, 2021 - June 30, 2022.
13. TRANSFER \$627,339 (Salaries General: \$296,853 and Related Costs: \$330,486) the Mayor's Office of City Homeless Initiatives for one (1) Director of Interim Housing Strategies, one (1) Senior Project Manager for A Bridge Home and one (1) Senior Operations Manager for the United Homelessness Response Center, for 12 months, July 1, 2021 - June 30, 2022.
14. REAPPROPRIATE \$124,930 in unexpended funds within HHAP Category 7 to the BPW (Salaries: \$43,640; Related Costs: \$51,006) to administer the Citywide and Skid Row Pit Stop Programs and the Skid Row Street Sweeping and Litter Abatement Program and the City Attorney (Salaries: \$17,894; Related Costs: \$12,390) to complete the leases for Roadmap sites.
15. TRANSFER \$1,681.14 in HHAP Category 1 - A Bridge Home Capital to the BOE Fund No. 100/78, Account No. 001010, General Salaries for the salaries associated with the constructions of for the following sites in Council District 11:

- a. \$1,091.20 from Capital Improvement Expenditure Program Fund No. 100/54, Account No. 00R649 for A Bridge Home site at 100 Sunset Ave.
 - b. \$589.94 from Capital Improvement Expenditure Program Fund No. 100/54, Account No. 00R637 for A Bridge Home site at Veterans Affairs West LA Campus.
16. REAPPROPRIATE \$627,300, in unexpended funds within HHAP Category 5 - Street Strategy, Outreach, Public Health, and Hygiene to the BPW to continue Citywide hygiene services, through the Pit Stop program.

17. INSTRUCT the City Clerk to place on the agenda of the first regular Council meeting on July 1, 2021, or shortly thereafter, the following instructions:

- a. Transfer \$40,000 from the HHAP Special Fund Grant Fund No. 62Y, Account No. 10S651 to the Bureau of Sanitation No. 82, General Fund 100, Account No. 003040, Contractual Services to continue the continuation of hygiene services in the Skid Row neighborhood, July 1, 2021 - June 30, 2022;.
- b. Transfer \$4,319,067 from the HHAP Special Fund Grant Fund No. 62Y, Account No. 10S651 to the BPW Department No. 74 General Fund 100, Account No. 003040, Contractual Services to continue the continuation of hygiene services in the Skid Row neighborhood, July 1, 2021 - June 30, 2022.
- c. Transfer \$4,391,736 from the HHAP Special Fund Grant Fund No. 62Y, Account No. 10S654 to the BPW Department No. 74 General Fund 100, Account No. 003040, Contractual Services to continue Citywide hygiene services, through the Pit Stop program, July 1, 2021 - June 30, 2022.
- d. Transfer \$384,536 (Related Costs of \$299,515 are included in the Related Costs Account below) the HHAP Special Fund Grant Fund No. 62Y, Account No. 10S656 to the BOe Department No. 78 General Fund 100, Account No. 001010, General Salaries to fund one (1) Civil Engineer, one (1) Civil Engineer Associate III, and One (1) Senior Management Analyst I, for twelve (12) months, July 1, 2021 - June 30, 2022, to complete the ABH projects and City COVID-19 Homelessness Roadmap (Roadmap) sites.
- e. Transfer \$158,126 from the HHAP Special Fund Grant Fund No. 62Y, Account No. 10S656 to the BPW Department No. 74 General Fund 100, Account No. 001010, General Salaries to fund one (1) Senior Management Analyst I and one (1) Management Analyst, for twelve (12) months, July 1, 2021 - June 30, 2022, to administer the Citywide and Skid Row Pit Stop Programs and the Skid Row Street Sweeping and Litter Abatement Program.

- f. Transfer \$169,752 from the HHAP Special Fund Grant Fund No. 62Y, Account No. 10S656 to the City Attorney, Department No. 12 General Fund 100, Account No. 001010, General Salaries to fund one (1) Deputy City Attorney III for twelve (12) months, July 1, 2021 - June 30, 2022 to complete the leases for ABH and Roadmap sites.
- g. Transfer \$64,604 from the HHAP Special Fund Grant Fund No. 62Y, Account No. 10S656 to the GSD No. 40 General Fund 100, Account No. 001010, General Salaries to fund one (1) Senior Real Estate Officer, for six (6) months, July 1, 2021 - December 31, 2022, to complete the lease negotiations for ABH and Roadmap sites.
- h. Transfer \$99,643 from the HHAP Special Fund Grant Fund No. 62Y, Account No. 10S656 to the CAO Department No. 10 General Fund 100, Account No. 001010, General Salaries to fund one (1) Administrative Analyst, July 1, 2021 - June 30, 2022.
- i. Transfer \$296,853 from the HHAP Special Fund Grant Fund No. 62Y, Account No. 10S656 to the Mayor's Office of City Homeless Initiatives No. 46 General Fund 100, Account No. 001020, Salaries, Grant Reimbursed to fund one (1) Director of Interim Housing Strategies, one (1) Senior Project Manager for A Bridge Home and one (1) Senior Operations Manager for the United Homelessness Response Center, for 12 months, July 1, 2021 - June 30, 2022.
- j. Transfer \$1,079,723 from HHAP Special Fund Grant Fund No. 62Y, Account No. 10S656 to the CAO Department No. 10 HHAP Special Fund 62Y, Account No. 10S299, Related Costs to reimburse Departments for related costs for the above recommended positions.
- k. Reappropriate \$43,640 in unexpended funds from HHAP Special Fund Grant Fund No. 62Y, Account No. 10S656 to the BPW Department No. 74 General Fund 100, Account No. 001010, General Salaries to administer the Citywide and Skid Row Pit Stop Programs and the Skid Row Street Sweeping and Litter Abatement Program.
- l. Reappropriate \$17,894 in unexpended funds from HHAP Special Fund Grant Fund No. 62Y, Account No. 10S656 to the City Attorney, Department No. 12 General Fund 100, Account No. 001010, General Salaries to fund one (1) Deputy City Attorney III for twelve (12) months, July 1, 2021 - June 30, 2022 to complete the leases for ABH and Roadmap sites.
- m. Reappropriate \$63,396 from HHAP Special Fund Grant Fund No. 62Y, Account No. 10S656 to the CAO Department No. 10 HHAP Special Fund 62Y, Account No. 10S299, Related Costs to reimburse Departments for related costs for the

above recommended positions.

18. INSTRUCT the General Manager, HCIDLA, or designee, to amend or execute a new contract for the purposes specified in Recommendation 7 from July 1, 2021 through June 30, 2022 with:

- a. New Economics for Women for an amount not to exceed \$575,000.
- b. LAUSD for an amount not to exceed \$125,000.

19. REQUEST that New Economics for Women execute or amend a sole source sub-contract with North Valley Caring Services for an amount not to exceed \$125,000 for supportive services for Kids First participants for the term of July 1, 2021 - June 30, 2022.

20. AUTHORIZE the General Manager, HCIDLA, or designee, to transfer oversight of Kids First prevention services and support to families at risk of homelessness and experiencing homelessness to the Community Investment for Families Department (CIFD) once the proposed department is adopted by the City Council.

21. REQUEST that the LAHSA execute or amend a sole source sub-contract from July 1, 2021 through June 30, 2022 with:

- a. Homeless Outreach Program Integrated Care System (HOPICS) for the Multidisciplinary Teams in Council District 8.

22. INSTRUCT the General Manager, HCIDLA, or designee, to amend the City's contract with the LAHSA for HHAP funding, C-135650, to:

- a. Decrease the following programs by \$4,278,975.67 as shown in Recommendation 1:
 - i. A Bridge Home - 7700 Van Nuys Blvd.
 - ii. A Bridge Home - 13160 Raymer St.
 - iii. A Bridge Home - 3428 Riverside Dr.
 - iv. A Bridge Home - 14333 Aetna St.
 - v. A Bridge Home - Sylmar Armory.
 - vi. A Bridge Home - 310 N. Main St. (Civic Center).

- vii. A Bridge Home - 828 Eubank Ave.
- viii. A Bridge Home - 515 N. Beacon St.
- ix. A Bridge Home - 1479 S. La Cienega Blvd. - Lease.
- x. A Bridge Home - 4601 S. Figueroa Street.- Lease.

b. Reflect the service funding allocations in this report for:

- i. Skid Row TPC Hygiene.
- ii. Skid Row OHS LA Mission.
- iii. Skid Row OHS ReFresh Spot.
- iv. Health and Wellness Program (DWC).
- v. Homeless Engagement Teams (2) - Skid Row.
- vi. Community Ambassadors - Skid Row.
- vii. Regional Coordination (The People Concern).
- viii. The Bin - Expansion.
- ix. Rapid Re-housing for Women - Skid Row.
- x. A Bridge Home - 5965 St. Andrews Pl.
- xi. A Bridge Home - 2316 E Imperial Hwy.
- xii. A Bridge Home - 100 Sunset Ave.
- xiii. A Bridge Home - 2817 S Hope St.
- xiv. A Bridge Home - 1533 Schrader Blvd.
- xv. A Bridge Home - 515 N Beacon St.
- xvi. CD 1 Mobile Shower.
- xvii. CD 1 Mobile Laundry.

- xviii. Tarzana Treatment Center (CD 3)
- xix. Multi-disciplinary Outreach Team Operations (CD 8).
- xx. Family Navigation Services (CD 7).
- xxi. North Valley Caring Services - CD 6 and 7.
- xxii. Diversion Services for Families at Risk of Homelessness.
- xxiii. Diversion Family Source Center Admin.
- xxiv. Master Leasing Program for Youth.

23. AUTHORIZE the CAO to:

- a. Prepare Controller instructions or make any necessary technical adjustments, to implement the intent of these transactions, and authorize the Controller to implement these instructions.
- b. Prepare any additional Controller instructions to reimburse City Departments for accrued labor, material or permit costs related to projects in the subject CAO report, dated May 20, 2021 and Amended Recommendations dated May 27, 202, attached to the Council file, to implement the intent of these transactions, and authorize the Controller to implement these instructions.

Fiscal Impact Statement: The CAO reports that there is no impact to the General Fund at this time as a result of the recommendations in the subject CAO report, May 20, 2021. Sufficient funding is available within the Homeless Housing, Assistance, and Prevention Program to support the recommendations in the CAO report. In Fiscal Year 2022-23, the cost for operating the homeless interventions will be estimated at \$61,784,831. If the City does not receive another State homeless grant, funding for these costs will be considered through the City's annual budget process, which is subject to Mayor and Council approval.

Financial Policies Statement:

The CAO states that the recommendations in the CAO report comply with the City's Financial Policies.

Community Impact Statement: None submitted.

SUMMARY:

At a regular meeting held on May 27, 2021, the Homelessness and Poverty Committee considered a CAO report relative to the third report regarding Homeless Housing, Assistance and Prevention (HHAP) Program reprogramming and funding recommendations. During the discussion, a representative from the CAO presented amendments to the report's recommendations, attached to the Council file. After providing an opportunity for public comment, the Committee recommended adopting the CAO report as amended. This matter is now submitted to the Council for consideration.

Respectfully submitted,

HOMELESSNESS AND POVERTY COMMITTEE

MEMBER	VOTE
RIDLEY-THOMAS:	YES
DE LEON:	YES
BUSCAINO:	YES
RODRIGUEZ:	YES
RAMAN:	YES

LC 05/27/21