

PUBLIC SAFETY COMMITTEE REPORT relative to the Los Angeles Fire Department (LAFD) Fiscal Year (FY) 2019-20 Annual Cost of Special Services Fee Adjustments.

Recommendation for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

CONCUR with the August 20, 2019 action of the Board of Fire Commissioners (Board) approving the LAFD FY 2019-20 Annual Cost of Special Services Fee Adjustments as detailed in the August 20, 2019 Board report, attached to the Council file.

Fiscal Impact Statement: The Board reports that assuming the recommended fees become effective July 1, 2019, it is projected that the associated fee modifications will generate \$44.1 million in revenues in FY 2019-20. This is an increase of \$500,000 over the actual FY 2018-19 revenue receipts.

Community Impact Statement: None submitted.

Summary:

On September 25, 2019, your Committee considered an August 20, 2019 Board report relative to the LAFD FY 2019-20 Annual Cost of Special Services Fee Adjustments. According to the Board, Los Angeles Municipal Code (LAMC) Section 57.115 authorizes the Board, with the concurrence of the City Administrative Officer, to modify fees based on the cost of services. The fees have been reviewed by the LAFD and concurred by the City Administrative Officer. The relevant proposed fee changes are detailed in the Board report. After consideration and having provided an opportunity for public comment, the Committee moved to recommend approval of the fee adjustments as detailed in the Board report. This matter is now submitted to Council for its consideration. After consideration and having provided an opportunity for public comment, the Committee moved to recommend approval of the fee adjustments as described in the Board report. This matter is now submitted to Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE



<b>MEMBER</b>	<b>VOTE</b>
RODRIGUEZ:	YES
O'FARRELL:	YES
BUSCAINO:	YES
RYU:	ABSENT
LEE:	ABSENT

ARL  
9/25/19

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**