

INFORMATION, TECHNOLOGY, AND GENERAL SERVICES COMMITTEE REPORT relative to consideration of the of the City staff and consultant support budget for the proposed West Los Angeles Civic Center Redevelopment Project.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. APPROVE the West Los Angeles Civic Center Project City Staff and Consultant Budget of \$1,050,000 as detailed in Table 1 of the Municipal Facilities Committee (MFC) report dated January 4, 2022, attached to the Council file.
2. AUTHORIZE the Bureau of Engineering (BOE), on behalf of the City, to accept up to \$1,050,000 from West LA Commons, LLC (Developer) for the reimbursement of predevelopment activities on this project for City staff and consultant expenses.
3. AUTHORIZE the BOE to deposit up to \$1,050,000 received from the Developer, into a new account in the Engineering Special Services Fund No. 682/50, entitled "West LA Civic Center Redevelopment Project," and upon review and approval of proper expenditure documentation, disburse said reimbursement funds to the appropriate City Departments and Bureaus.
4. REQUIRE the funded City Departments and Bureaus use the master project, project code, work order, and necessary cost accounting fields to track expenditures under West LA Civic Center Redevelopment Project.
5. APPROVE the Year 1 Fiscal Year (FY) 2021-22 City Staff and Consultant Support Budget and receipt of \$519,650 and appropriate authority as detailed below and in Table 2 of said MFC report:
 - a. Appropriate up to \$182,500 for City staff costs supporting predevelopment activities related to the redevelopment of the West Los Angeles Civic Center to the Department of General Services (GSD), Department of Recreation and Parks (RAP), Los Angeles Police Department (LAPD), Los Angeles Public Library (LAPL), and the BOE and Bureau of Sanitation (LASAN) into the following department funds, accounts, and amounts as detailed below:

<u>Account</u>	<u>Fund/Dept</u>	<u>Description</u>	<u>Dept/Program</u>	<u>Amount</u>
001010	100/78	Salaries, General	BOE Permit Case Management; Design Oversight; Space Planning	\$102,000
001010	100/40	Salaries, General	GSD Real Estate and Parking Management	31,000
001070	100/40	Salaries, Needed	As GSD Parking Management	5,500
001010	100/70	Civilian Salaries	LAPD Facilities Management	19,000
001010	300/44	Salaries, General	LAPL Facilities Management	6,000
001010	100/802	Salaries,	LASAN Brownfields Program	10,000

		General		
001010	302/88	Salaries, General	RAP Real Estate	<u>9,000</u>
			Total:	\$182,500

- b. Allocate up to \$337,150 for consultant services for Project Management, Financial Feasibility, Phase II Review, Space Planning, and other consultant services as necessary, for FY 2021-22 as outlined below:

<u>Account</u>	<u>Fund/Dept</u>	<u>Description</u>	<u>Dept/Program</u>	<u>Amount</u>
TBD	682/50	West LA Civic Center Project	BOE Space Planning	\$187,500
003040	100/82	Contractual Services	LASAN Brownfields Program	6,000
003040	100/10	Contractual Services	CAO Asset Management (WLACC Consultants for Project Management, Entitlements, and Financial Feasibility)	<u>143,650</u>
			Total:	\$337,150

- AUTHORIZE the City Project Management Team to further negotiate with West LA Commons and within the agreed upon budget, ensure all necessary departments, including Los Angeles Housing Department, have the appropriate authority and funding to support the predevelopment work on the project.
- AUTHORIZE the City Administrative Officer (CAO), or designee, to make any corrections or clarifications to this report as necessary to implement the intent of these actions; and, AUTHORIZE the Controller to implement these instructions.

Fiscal Impact Statement: The MFC reports that approval of the above recommendations will recognize a total three-year budget for City staffing and consultant support of \$1,050,000 and approve Year 1 of the City Staff and Consultant Budget of \$594,650, of which \$75,000 is already recognized and included in the Department of City Planning 2021-22 budget. The new receipts to the FY 2021-22 Adopted Budget of \$519,650 will cover staff and consultants costs and will not have an impact on the General Fund. Any potential additional fiscal impact from the future completion of the redevelopment are unknown at this time.

Financial Policies Statement: The CAO reports that the actions recommended in said MFC report comply with the City's Financial Policies in that approval of said MFC report will result in the recovery of certain funds to offset City staff support costs dedicated to the redevelopment of the West LA Civic Center Project.

Community Impact Statement: None submitted

SUMMARY

At the meeting held on January 20, 2022, your Information, Technology, and General Services Committee considered an MFC report relative to consideration of the of the City staff and consultant support budget for the proposed West Los Angeles Civic Center Redevelopment Project.

After an opportunity for public comment was held, the Committee moved to approve the MFC's recommendations as amended, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

INFORMATION, TECHNOLOGY, AND GENERAL SERVICES COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
RAMAN	YES
BLUMENFIELD	YES
PRICE	ABSENT

ME 1/20/22

-NOT OFFICIAL UNTIL COUNCIL ACTS-