

HEALTH, EDUCATION, NEIGHBORHOODS, PARKS, ARTS, AND RIVER COMMITTEE REPORT relative the project budget increase for the Hollywood Recreation Center Phase II - Modern Gymnasium Project.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE an increase in the approved project budget from \$10 million to \$19,650,000.
2. AUTHORIZE the City Engineer to utilize Quimby funds to commence with the design phase of the Hollywood Recreation Center Phase II - Modern Gymnasium project to include hiring an architectural design consultant, with instructions to staff to work concurrently with the Council Office to develop a funding strategy to address the projected shortfall.

Fiscal Impact Statement: The L.A. for Kids Steering Committee reports that there is a potential future impact on the General Fund to the extent that funding shortfalls for the project are not resolved through additional commitments of supplemental program funds, other Special Fund monies or grant opportunities. As indicated in the report, the Department of Recreation and Parks is currently pursuing up to \$8.5 million in grant applications.

Community Impact Statement: None submitted.

Summary:

On September 25, 2019, the Health, Education, Neighborhoods, Parks, Arts, and River Committee considered an August 30, 2019 L.A. for Kids Steering Committee report relative to an increase in the project budget for the Hollywood Recreation Center Phase II - Modern Gymnasium Project. The report attached to the Council file provides background information.

After providing an opportunity for public comment, the Committee recommended to approved the recommendations reflected above. This matter is now submitted to Council for its consideration.

Respectfully Submitted,

HEALTH, EDUCATION AND NEIGHBORHOOD COUNCILS COMMITTEE

MEMBER VOTE

RYU: YES

O'FARRELL: YES

PRICE: YES

EV

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-NOT OFFICIAL UNTIL COUNCIL ACTS-