

TRANSPORTATION COMMITTEE REPORT relative to authorizing the Los Angeles Department of Transportation (LADOT) to execute the First Amendment to Agreement C-134585 with Shelter Clean Services, Inc., for landscape management and facility maintenance services.

Recommendations for Council action:

1. AUTHORIZE the General Manager, LADOT, to execute the First Amendment to Agreement No. C-134585 between the City and Shelter Clean Services, Inc., for landscape management and facility maintenance services.
2. APPROVE the following:
 - a. The extension of the term of the Agreement for a period of one year and six months, from October 1, 2024 to March 31, 2026, with an option for up to six additional months, on a month-to-month basis, from April 1, 2026 to September 30, 2026, for a total of 24 months.
 - b. The increase in funding during the extension period by \$5,331,728, for a total not-to-exceed amount of \$13,831,728.
 - c. The changes to the Scope of Work to add services for two additional bike path facilities: LA River Headwaters Bike Path and the San Fernando Road Phase 3 Bike Path.
 - d. The replacement of Attachment B – Transit Facilities Economy of Scale Total Fixed Costs and Attachment C – Bike Path Facilities Economy of Scale Total Fixed Cost Proposal of the LADOT report dated August 21, 2024, attached to the Council file.
 - e. The update to Attachment D – Variable Costs or Unscheduled Work Rates, attached to said LADOT report, for year six through seven.
 - f. The update to the Standard Provisions for City Contracts (Rev. 6/24 [v.1]), add contracting language as required by ordinance of all City contracts, and incorporate Attachments and Exhibits.

Fiscal Impact Statement: The LADOT reports that there is no impact to the General Fund. There are sufficient funds to cover costs through Fiscal Year (FY) 2024-25 included in the Local Transportation Fund, Measure R, Proposition C, Measure M, and the City's Adopted Budget for FY 2024-25, Proposition A Local Transit Assistance Fund No. 385, Account 94A427 – Transit Facility Security and Maintenance. LADOT will request additional funding through the budget process for future fiscal years. Neither the City

Administrative Officer nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted

Summary:

On October 2, 2024, your Transportation Committee considered a LADOT report dated September 18, 2024, relative to authorizing the LADOT to execute the First Amendment to Agreement C-134585 with Shelter Clean Services, Inc., for landscape management and facility maintenance services. According to the report, beginning in April 2024, two newly constructed bike paths, the LA River Headwaters Bike Path, and the San Fernando Road Phase 3 Bike Path, require routine bike path maintenance and landscape management. However, under the current terms of this contract, an amendment is required to add these two additional bike path facilities to the scope of work. After consideration and having provided an opportunity for public comment, the Committee moved to recommend approval of the LADOT report. This matter is now submitted to Council for its consideration.

Respectfully Submitted,

Transportation Committee

COUNCILMEMBER	VOTE
HUTT:	YES
PARK:	YES
HERNANDEZ:	ABSENT
DE LEON	ABSENT
RAMAN	YES

RM
10/02/24

-NOT OFFICIAL UNTIL COUNCIL ACTS-