

BUDGET AND FINANCE COMMITTEE REPORT relative to the appropriation of funds to support the Homeless Housing and Recovery Project in partnership with Tarzana Treatment Centers, Incorporated and Providence, for temporary housing, patient navigators and ancillary services.

Recommendations for Council action, pursuant to Motion (Blumenfield - Rodriguez - O'Farrell), SUBJECT TO THE APPROVAL OF THE MAYOR:

1. APPROPRIATE \$450,000 from the FY 2020-21 General City Purposes, \$10 million, Additional Homeless Services line item to support the Homeless Housing and Recovery Project in partnership with Tarzana Treatment Centers, Inc. and Providence, for temporary housing, patient navigators and ancillary services.
2. AUTHORIZE the City Administrative Officer (CAO) prepare the necessary Controller instructions to effectuate the intent of this Motion; and, AUTHORIZE the Controller to implement said instructions.

Fiscal Impact Statement: Neither the CAO nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted.

#### SUMMARY

At its regular meeting held on August 10, 2020, the Budget and Finance Committee considered a Motion (Blumenfield - Rodriguez - O'Farrell) relative to the appropriation of funds from the Fiscal Year 2020-21 General City Purposes, Additional Homeless Services line item to support the Homeless Housing and Recovery Project in partnership with Tarzana Treatment Centers, Incorporated and Providence, for temporary housing, patient navigators and ancillary services.

An Assistant CAO responded to questions posed by the Budget and Finance Committee members. After an opportunity for public comment was held, the Committee moved to approve the recommendations contained in the Motion, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
KREKORIAN:	YES
PRICE:	YES
KORETZ:	YES
BLUMENFILED:	YES
BONIN:	YES

MM 8-10-20 Council file No. 20-0111-S1