

CORRECTED

File No(s). 20-0302

PUBLIC SAFETY COMMITTEE REPORT relative to approval to reprogram funds from the 2019-21 Intellectual Property Enforcement Program (IPEP) Grant from the United States Department of Justice, Bureau of Justice Administration.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Los Angeles Police Department (LAPD) to:

- a. Transfer funds totaling \$73,800 within the 2019-21 IPEP grant, approved by the United States Department of Justice, Bureau of Justice Administration as follows:

<u>CATEGORY</u>	<u>CURRENT BUDGET</u>	<u>CHANGE</u>	<u>NEW BUDGET</u>
Personnel	\$199,200	\$73,800	\$273,000
Supplies	4,000	-	4,000
Contract	<u>148,800</u>	<u>(73,800)</u>	<u>75,000</u>
Total:	\$352,000	-\$352,000	

- b. Prepare Controller instructions for any technical adjustments as necessary to implement Mayor and Council intentions, subject to the approval of the City Administrative Officer (CAO); and, authorize the Controller to implement the instructions.

2. AUTHORIZE the Controller to:

Increase appropriations for the 2019-21 IPEP grant as needed from Fund No. 339/70, Account No. 70S301 to Fund No. 100/70, Account No. and amount as follows:

Account No. 001092, Overtime Sworn \$50,000

3. **INSTRUCT** the City Clerk to:

Place the following action relative to the 2019-21 IPEP grant on the Council agenda on July 1, 2021 or the first meeting thereafter:

Authorize the Controller to increase appropriations for the 2019-21 grant as needed from Fund No. 339/70, Account No. 70S301 to Fund No. 100/70, Account No. and amount as follows:

Account No. 001092, Overtime Sworn \$23,800

Fiscal Impact Statement: The CAO reports that approval of the recommendations within this report will have no additional impact to the General Fund and will allow for the reprogramming of funds of the Fiscal Year 2019-21 IPEP grant award in the amount of \$73,800. No matching funds are required for this grant.

Financial Policies Statement: The CAO reports that the recommendations provided in this report are in compliance with the City's Financial Policies in that one-time grant funding will be utilized for one-time program expenditures.

Community Impact Statement: None submitted.

Summary:

At a regular meeting held on June 2, 2021 the Public Safety Committee virtually considered CAO and Board of Police Commissioners reports relative to approval to reprogram funds from the 2019-21 IPEP Grant from the United States Department of Justice, Bureau of Justice Administration. After providing an opportunity for public comment the Committee approved the recommendations in the CAO report dated May 24, 2021, as detailed above. This matter is now transmitted to Council for its consideration.

Respectfully Submitted,

Public Safety Committee

<u>MEMBER</u>	<u>VOTE</u>
RODRIGUEZ	YES
O'FARRELL	YES
BUSCAINO	YES
DE LEON	YES
HARRIS-DAWSON	YES

KK 6-2-21

-NOT OFFICIAL UNTIL COUNCIL ACTS-