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March 31, 2020

The Honorable City Council  
City of Los Angeles  
Room 395, City Hall  
Los Angeles, California 90012

Honorable Members:

Subject: Authorizes Transmittal of Preliminary Fiscal Year 2020-2021 Los Angeles  
Department of Water and Power Budget to the City Council


At its Special Meeting held on March 31, 2020, the Board of Water and Power  
Commissioners adopted two resolutions in connection with the Los Angeles Department  
of Water and Power's Preliminary 2020-2021 Budget listed as follows:

Resolution 020 173 Authorizes Transmittal of Preliminary Fiscal Year 2020-2021  
Los Angeles Department of Water and Power Budget to the City Council – Water  
Revenue Fund Receipts and Appropriations Budget and Associated Schedules.

Resolution 020 174 Authorizes Transmittal of Preliminary Fiscal Year 2020-2021  
Los Angeles Department of Water and Power Budget to the City Council – Power  
Revenue Fund Receipts and Appropriations Budget and Associated Schedules.

If additional information is required, please contact Ms. Winifred Yancy, Director of  
Legislative and Intergovernmental Affairs, at (213) 367-0025.

Sincerely,

  
Susan A. Rodriguez  
Board Secretary

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The Honorable City Council  
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Enclosures: Cover Letter to the City Administrative Officer  
Water Board Letter  
LADWP Water Resolution  
Preliminary Water Revenue Fund Receipts and Appropriations  
Water Revenue Fund Capital Improvement Program  
Water Revenue Fund Salaries and Authorized Number of Positions (based  
on Annual Personnel Resolution)  
Power Board Letter  
LADWP Power Resolution  
Preliminary Power Revenue Fund Receipts and Appropriations  
Power Revenue Fund Capital Improvement Program  
Power Revenue Fund Salaries and Authorized Number of Positions (based  
on Annual Personnel Resolution)  
Preliminary Retirement, Disability, and Death Benefit Insurance Plan  
Federal and State Grant Funding Estimates  
LADWP Fiscal Year 2020-2021 Goals and Objectives  
Preliminary Budget Presentation

c/encs: Mayor Eric Garcetti  
Councilmember Nury Martinez, Chair, Energy, Climate Change, and  
Environmental Justice Committee  
Sharon Tso, Chief Legislative Analyst  
Richard H. Llewellyn, City Administrative Officer  
Rafael Prieto, Legislative Analyst, CLA  
Sarai Bhaga, Chief Administrative Analyst, CAO  
Winifred Yancy, Director of Legislative and Intergovernmental Affairs