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May 26, 2020

The Honorable City Council  
City of Los Angeles  
Room 395, City Hall  
Los Angeles, California 90012

Honorable Members:

Subject: Authorizes Transmittal of Final Fiscal Year 2020-2021 Los Angeles Department of Water and Power Budget to the City Council

At its meeting held May 26, 2020, the Board of Water and Power Commissioners adopted two resolutions in connection with the Los Angeles Department of Water and Power's Final 2020-2021 Budget listed as follows:

Resolution 020 209 Authorizes Transmittal of Fiscal Year 2020-2021 Los Angeles Department of Water and Power Final Budget to the City Council – Water Revenue Fund Receipts and Appropriations and Associated Schedules and Fiscal Year 2020-2021 Annual Personnel Resolution.

Resolution 020 210 Authorizes Transmittal of Fiscal Year 2020-2021 Los Angeles Department of Water and Power Final Budget to the City Council – Power Revenue Fund Receipts and Appropriations and Associated Schedules, Fiscal Year 2020-2021 Annual Personnel Resolution, and Proposed Change to Power Financial Metrics.

If additional information is required, please contact Ms. Winifred Yancy, Director of Legislative and Intergovernmental Affairs, at (213) 367-0025.

Sincerely,

A handwritten signature in blue ink that reads 'Susan A. Rodriguez'.

Susan A. Rodriguez  
Board Secretary

SAR:yf

The Honorable City Council  
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Enclosures: Water System Board Letter  
LADWP Water System Resolution  
Water Revenue Fund Receipts and Appropriations  
Water Revenue Fund Capital Improvement Program  
Water Revenue Fund Salaries and Authorized Number of Positions  
(based on Annual Personnel Resolution)  
Power System Board Letter  
LADWP Power System Resolution  
Power Revenue Fund Receipts and Appropriations  
Power Revenue Fund Capital Improvement Program  
Power Revenue Fund Salaries and Authorized Number of Positions  
(based on Annual Personnel Resolution)  
Retirement, Disability, and Death Benefit Insurance Plan  
Federal and State Grant Funding Estimates  
LADWP Fiscal Year 2020-2021 Goals and Objectives  
"Transfer Schedule A" for Functional Transfer from the Joint System to the  
Power System  
LADWP Fiscal Year 2020-2021 Goals and Objectives  
Final Budget Presentation

c/encs: Mayor Eric Garcetti  
Councilmember Nury Martinez, Chair, Energy, Climate Change, and  
Environmental Justice Committee  
Mr. Frederick H. Pickel, RPA  
Ms. Sharon Tso, Chief Legislative Analyst  
Mr. Richard H. Llewellyn, City Administrative Officer  
Mr. Rafael Prieto, Legislative Analyst, CLA  
Mr. Ron Galperin, Controller  
Ms. Sarai Bhaga, Chief Administrative Analyst, CAO  
Ms. Winifred Yancy, Director of Legislative and Intergovernmental Affairs