

BUDGET AND FINANCE COMMITTEE REPORT relative to amending the Mayor's Proposed Budget for Fiscal Year (FY) 2020-21 for a report regarding a plan and funding sources to secure and maintain the Sepulveda Basin.

Recommendation for Council action, pursuant to Motion (Martinez - O'Farrell):

INSTRUCT the Department of Recreation and Parks (RAP) to report with a plan and funding sources to secure and maintain the Sepulveda Basin.

Fiscal Impact Statement: Neither the City Administrative Officer nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted.

SUMMARY

At its regular meeting held on June 8, 2020, convened telephonically, the Budget and Finance Committee considered Motion (Martinez - O'Farrell) relative to amending the Mayor's Proposed Budget for FY 2020-21 to instruct the RAP to report with a plan and funding sources to secure and maintain the Sepulveda Basin.

After providing an opportunity for public comment, the Committee approved the recommendations as contained in the Motion. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
KREKORIAN:	YES
PRICE:	YES
KORETZ:	YES
BLUMENFIELD:	YES
BONIN:	YES

MM6-8-20 Council file No. 20-0600-S15

-NOT OFFICIAL UNTIL COUNCIL ACTS-