

BUDGET AND FINANCE COMMITTEE REPORT relative to amending the Mayor's Proposed Budget for Fiscal Year (FY) 2020-21 to correct the anticipated unbalanced deficit in the Office of the Controller and to fill vacant positions to support the payroll operations section.

Recommendation for Council action:

NOTE and FILE Motion (Koretz - O'Farrell) relative to amending the Mayor's Proposed Budget for FY 2020-21 to add funding to correct the anticipated unbalanced deficit in the Office of the Controller due to retirement and sick leave payouts and to fill vacant positions to support the payroll operations section.

Fiscal Impact Statement: Not applicable.

Community Impact Statement: None submitted.

### SUMMARY

At its special meeting held on June 22, 2020, convened telephonically, the Budget and Finance Committee considered a City Administrative Officer report and Motion (Koretz - O'Farrell) relative to amending the Mayor's Proposed Budget for FY 2020-21 to add funding to correct the anticipated unbalanced deficit in the Office of the Controller due to retirement and sick leave payouts and to fill vacant positions to support the payroll operations section.

After providing an opportunity for public comment, the Committee recommended to note and file this matter. This matter is now forwarded to Council for its consideration.

Respectfully Submitted,

BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
KREKORIAN:	YES
PRICE:	YES
KORETZ:	YES
BLUMENFIELD:	YES
BONIN:	YES