

BUDGET AND FINANCE COMMITTEE REPORT relative to amending the Mayor's Proposed Budget for Fiscal Year (FY) 2020-21 relative to developing cost-neutral or cost-beneficial plans that would achieve the same or greater savings as furloughs.

Recommendation for Council action, pursuant to Motion (Blumenfield - O'Farrell):

AUTHORIZE all City departments to develop cost-neutral or cost-beneficial plans on a quarterly basis for Council consideration that would achieve the same or greater savings as furloughs; and, if a departmental plan is approved by Council, that department may eliminate furlough days when off-budgeted funding is secured or when its vacancies exceed double the established salary savings cap.

Fiscal Impact Statement: Neither the City Administrative Officer nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted.

SUMMARY

At its regular meeting held on June 8, 2020, convened telephonically, the Budget and Finance Committee considered Motion (Blumenfield - O'Farrell) relative to amending the Mayor's Proposed Budget for FY 2020-21 to authorize all City departments to develop cost-neutral or cost-beneficial plans on a quarterly basis for Council consideration that would achieve the same or greater savings as furloughs, and if a departmental plan is approved by Council, that department may eliminate furlough days when off-budgeted funding is secured or when its vacancies exceed double the established salary savings cap.

After providing an opportunity for public comment, the Committee approved the recommendations as contained in the Motion. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
KREKORIAN:	YES
PRICE:	YES
KORETZ:	YES
BLUMENFIELD:	YES
BONIN:	YES