

BUDGET AND FINANCE COMMITTEE REPORT relative to amending the Mayor's Proposed Budget for Fiscal Year (FY) 2020-21 for a report regarding the feasibility of using additional reserve funds to offset proposed furloughs in City departments that provide direct housing, homeless, senior, and social services.

Recommendation for Council action:

NOTE AND FILE the Motion (Ryu - Koretz) relative to amending the Mayor's Proposed Budget for FY 2020-21 to instruct the City Administrative Officer (CAO), with the assistance of the Chief Legislative Analyst (CLA), to report on the feasibility of using additional reserve funds to offset proposed furloughs in City departments that provide direct housing, homeless, senior, and social services, including the Los Angeles Housing and Community Investment Department (HCIDLA), Economic and Workforce Development Department (EWDD), Department of Aging (Aging), Department on Disability (Disability), and Department of Recreation and Parks (RAP).

Fiscal Impact Statement: Not applicable.

Community Impact Statement: None submitted.

SUMMARY

At its regular meeting held on June 8, 2020, convened telephonically, the Budget and Finance Committee considered Motion (Ryu - Koretz) relative to amending the Mayor's Proposed Budget for FY 2020-21 to instruct the CAO, with the assistance of the CLA, to report on the feasibility of using additional reserve funds to offset proposed furloughs in City departments that provide direct housing, homeless, senior, and social services, including the HCIDLA, EWDD, Aging, Disability, and RAP.

After providing an opportunity for public comment, the Committee recommended to note and file the recommendations as contained in the Motion. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
KREKORIAN:	YES
PRICE:	YES
KORETZ:	YES
BLUMENFIELD:	YES
BONIN:	YES