

BUDGET AND FINANCE COMMITTEE REPORT relative to amending the Mayor's Proposed Budget for Fiscal Year (FY) 2020-21 to restore resolution authority for one Environmental Specialist II and one City Planning Associate in the Department of City Planning (DCP) without funding to conduct the Wildlife Pilot Study.

Recommendation for Council action:

NOTE and FILE Motion (Ryu - Koretz) relative to amending the Mayor's Proposed Budget for FY 2020-21 amending the Mayor's Proposed Budget for FY 2020-21 to instruct the City Administrative Officer (CAO), with the assistance of the Chief Legislative Analyst (CLA) to report with recommended deletions of position authority from departments whose operations may be reduced in light of the COVID-19 State of Emergency, in order to restore resolution authority for one Environmental Specialist II and one City Planning Associate in the DCP without funding to conduct the Wildlife Pilot Study.

Fiscal Impact Statement: Not applicable.

Community Impact Statement: None submitted.

SUMMARY

At its special meeting held on June 22, 2020, convened telephonically, the Budget and Finance Committee considered a CAO report and Motion (Ryu - Koretz) relative to amending the Mayor's Proposed Budget for FY 2020-21 amending the Mayor's Proposed Budget for FY 2020-21 to instruct the CAO, with the assistance of the CLA to report with recommended deletions of position authority from departments whose operations may be reduced in light of the COVID-19 State of Emergency, in order to restore resolution authority for one Environmental Specialist II and one City Planning Associate in the DCP without funding to conduct the Wildlife Pilot Study.

After providing an opportunity for public comment, the Committee recommended to note and file this matter. This matter is now forwarded to Council for its consideration.

Respectfully Submitted,

BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
KREKORIAN:	YES
PRICE:	YES
KORETZ:	YES
BLUMENFIELD:	YES
BONIN:	YES

-NOT OFFICIAL UNTIL COUNCIL ACTS-