

BUDGET AND FINANCE COMMITTEE REPORT relative to amending the Mayor's Proposed Budget for Fiscal Year (FY) 2020-21 regarding the feasibility of exempting grant-funded positions from the Furlough Program.

Recommendation for Council action, pursuant to Motion (Koretz - O'Farrell):

INSTRUCT the City Administrative Officer (CAO) to report on the feasibility and impact of exempting grant-funded positions, which have no impact on the General Fund, from the Furlough Program.

Fiscal Impact Statement: Neither the CAO nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted.

SUMMARY

At its regular meeting held on June 8, 2020, convened telephonically, the Budget and Finance Committee considered Motion (Koretz - O'Farrell) relative to amending the Mayor's Proposed Budget for FY 2020-21 to instruct the CAO to report on the feasibility and impact of exempting grant-funded positions, which have no impact on the General Fund, from the Furlough Program.

After providing an opportunity for public comment, the Committee approved the recommendations as contained in the Motion. This matter is now forwarded to Council for its consideration.

Respectfully Submitted,

BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
KREKORIAN:	YES
PRICE:	YES
KORETZ:	YES
BLUMENFIELD:	YES
BONIN:	YES