

CITY OF LOS ANGELES
INTER-DEPARTMENTAL CORRESPONDENCE

0590-00123-0016

Date: June 10, 2020

To: Budget and Finance Committee

From:  Richard H. Llewellyn, Jr., City Administrative OfficerSubject: **GENERAL CITY PURPOSES – EMBRACELA FUNDING (BUDGET MOTION 16 – C.F. 20-0600-S16)****RECOMMENDATION**

Hold this item in the Budget and Finance Committee until such time as the Committee has considered redirecting resources from the Police Department to other priorities.

DISCUSSION

Budget Motion Number 16 requests the City Administrative Officer (CAO) to report on the General City Purposes emBRACE LA program funding in the first Financial Status Report of 2020-21 and to identify \$117,000 for second quarter programming.

emBRACE LA is a program that supports human relations issues with regard to race, ethnicity, sexual orientation, diversity, and multiculturalism in the City of Los Angeles. If the City Council takes action to redirect resources that the 2020-21 Budget appropriates to the Los Angeles Police Department to disadvantaged communities and communities of color (C.F. 20-06920), it may identify this program as a potential recipient for this funding. In light of the City's current economic condition and the uncertainty of revenues in 2020-21, absent this redirection of resources, this Office does not recommend that the City Council take an action to identify \$117,000 for second quarter programming. The CAO will report on the status of the emBRACE LA program funding in the first Financial Status Report of 2020-21.

FISCAL IMPACT STATEMENT

The recommendation to hold this item in Committee has no fiscal impact at this time. Approving this motion would require a General Fund appropriation of \$117,000 and an equal reduction to another line item in the Budget or revenue increase.

FINANCIAL POLICY COMPLIANCE

The recommendation in this report complies with the City's Financial Policies.