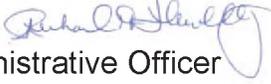


CITY OF LOS ANGELES
INTER-DEPARTMENTAL CORRESPONDENCE

0590-00123-0018

Date: June 10, 2020

To: Budget and Finance Committee

From: Richard H. Llewellyn, Jr., City Administrative Officer Subject: **GENERAL CITY PURPOSES – MOVIES IN THE PARK (BUDGET MOTION 18 – C.F. 20-0600-S18)****RECOMMENDATION**

Hold this item in the Budget and Finance Committee until such time as the Committee has considered redirecting resources from the Police Department to other priorities.

DISCUSSION

Budget Motion Number 18 requests the City Administrative Officer to identify \$11,900 for each of the following parks for Movies in the Park: Algin, Mt. Carmel, Harvard, St. Andrews, Van Ness, Martin Luther King Jr., and Denker. The total funding required for all seven parks is \$83,300.

As proposed in the motion, reducing the \$1 million appropriation in the General City Purposes budget for the Justice Fund could offset the cost of this program. Otherwise, this request would require a General Fund appropriation. Alternatively, if the City Council takes action to redirect resources that the 2020-21 Budget appropriates to the Los Angeles Police Department to disadvantaged communities and communities of color (C.F. 20-06920), it may identify these programs as potential recipients for funding. In light of the City's current economic condition and the uncertainty of revenues in 2020-21, absent this redirection of resources, this Office does not recommend that the City Council take an action at this time to identify \$83,300 for Movies in the Park.

FISCAL IMPACT STATEMENT

The recommendation to hold this item in Committee has no fiscal impact at this time. Approving this motion would require a reduction in the Justice Fund appropriation or a new General Fund appropriation of \$83,300 and an equal reduction to another line item in the Budget or revenue increase.

FINANCIAL POLICY COMPLIANCE

The recommendation in this report complies with the City's Financial Policies.