

**CITY OF LOS ANGELES**  
INTER-DEPARTMENTAL CORRESPONDENCE

0590-00123-0031

Date: June 10, 2020

To: Budget and Finance Committee

From:  Richard H. Llewellyn, Jr., City Administrative OfficerSubject: **CAPITAL IMPROVEMENT EXPENDITURE PROGRAM – TELFAIR  
MULTIMODAL BRIDGE OVER THE PACOIMA WASH PROJECT (BUDGET  
MOTION 31 – C.F. 20-0600-S31)****RECOMMENDATION**

Note and File this Motion.

**DISCUSSION**

Budget Motion Number 31 requests the 2020-21 Budget be amended to add \$515,000 in funding to complete design for the Telfair Multimodal Bridge over the Pacoima Wash Project (Project) in Council District 7.

The Project includes the construction of a new pedestrian/bicycle bridge along Telfair Avenue, connecting the communities separated by the Pacoima Wash and providing direct access to the proposed El Dorado Park. The total project cost is \$5.3 million, consisting of \$1.3 million for design and permitting costs and \$4 million for construction. The Project is currently authorized a total of \$900,000 in funding for design (\$400,000 from the Measure M Local Return Fund in 2018-19 and \$500,000 from the General Fund in 2019-20).

The Bureau of Engineering, as the Project Manager, estimates that funding of \$400,000 rather than \$515,000 is required to complete design and apply for water-related permits from the appropriate regulatory agencies. This amended amount is confirmed by Council District 7 staff. Potential eligible funding sources include the General Fund and the Measure M Local Return Fund.

In light of the City's current economic condition and the uncertainty of revenues in 2020-21 this Office does not recommend adding funding for this purpose at this time. During the course of the year, funding may become available as a result of savings generated from other capital improvement projects. Should these funds be eligible sources for this Project, the Council may consider transferring these savings as part of the Construction Projects Reports (CPRs) this Office releases during the year.

**FISCAL IMPACT STATEMENT**

The recommendation to note and file this Budget Motion will have no fiscal impact. If the Motion is approved, the 2020-21 Budget would fall out of balance by \$515,000 (or \$400,000 if the lesser amount is approved).

**FINANCIAL POLICY COMPLIANCE**

The recommendation in this report complies with the City's Financial Policies.

*RHL:SMC:06200101*