

CITY OF LOS ANGELES
INTER-DEPARTMENTAL CORRESPONDENCE

0590-00123-0046

Date: June 11, 2020

To: Budget and Finance Committee

From: 
Richard H. Llewellyn, Jr., City Administrative OfficerSubject: **PUBLIC WORKS – BUREAU OF STREET SERVICES – FEASIBILITY OF PROVIDING FUNDING FOR MOTOR SWEEPER ROUTE OPTIMIZATION TECHNOLOGY (BUDGET MOTION 46 – C.F. 20-0600-S46)****RECOMMENDATION**

Note and file this Motion.

DISCUSSION

Budget Motion Number 46 instructs this Office to report on the feasibility of providing funding (\$1,000,000) for the Bureau of Street Services' (BSS) Motor Sweeper Route Optimization Technology (no positions) for the remapping and optimization for Street Sweeping Routes.

It is our understanding that the Bureau of Sanitation (Sanitation) and BSS are currently working together to determine the scope of work of a Street Sweeping Optimization Study. Components of the study may be eligible for partial Measure W funding. BSS and Sanitation are in the process of exchanging data to determine appropriate study criteria. Consensus on the scope of work will be required to move forward. As the Program Administrator for Measure W, Sanitation will have reporting requirements to the County of Los Angeles and will need to demonstrate the water supply/quality benefits pursuant to the County's requirements. This Office recommends that this study be considered for funding in 2021-22, at which time we will have a better understanding of the possible use of Measure W.

FISCAL IMPACT STATEMENT

The recommendation to note and file this Budget Motion will have no fiscal impact. If the Motion is approved, offsetting General Fund appropriations or additional revenues will need to be identified.

FINANCIAL POLICY COMPLIANCE

The recommendation in this report complies with the City's Financial Policies.