

BUDGET & FINANCE

B20F  
041-XR

MOTION NUMBER 51

ADOPTED \_\_\_\_\_

NOT ADOPTED \_\_\_\_\_

MOTION

I MOVE that the Mayor's Proposed Budget for 2020-21 be amended to add resolution authority and funding for one Personnel Director, two Senior Personnel Analyst I's, and one Personnel Analyst to develop and implement the Human Resources Payroll project, as follows:

PERSONNEL (Budget Page 142)

INCREASE

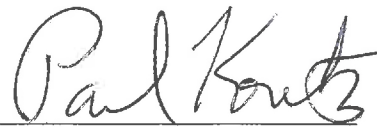
Salaries - General \$343,330

Related Cost \$146,906

TOTAL CHANGE \$ 490,236

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



PAUL KORETZ  
Councilmember, 5<sup>th</sup> District

SECONDED BY:



ORIGINAL



MAY 27 2020