

BUDGET & FINANCE

B20F
047-XR

MOTION NUMBER 53

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Mayor's Proposed Budget for 2020-21 be amended to exempt one Physician and seven Advanced Practice Providers (APPs) in the Custody Care Program, thirty-two Background Investigator I's and eight Background Investigator II's in the Public Safety Division from furloughs, as follows:

PERSONNEL (Budget Page 142)

INCREASE

Salaries - General \$534,300

TOTAL CHANGE \$534,300

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:

Paul Koretz
PAUL KORETZ
Councilmember, 5th District

SECONDED BY:

[Signature]

[Signature]

MAY 27 2020

MAY 27 2020

ORIGINAL