

BUDGET AND FINANCE COMMITTEE REPORT relative to second funding recommendations regarding the reinvestment of funds from the Los Angeles Police Department (LAPD) to impacted communities.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. APPROPRIATE \$5,500,000 from Unappropriated Balance Fund No. 100/58, Reserve for Preservation of City Services, Reinvestment in Disadvantaged Communities and Communities of Color, Reimagining Public Safety Service Delivery, and Targeted Local Hire Program (Reinvestment) Account No. 580318, and instruct/authorize the City Clerk to prepare, process and execute any documents, including contracts and contract amendments, with the named service providers, or any other agencies or organizations, as appropriate, in the amount and for the purposes specified in a-j below:
 - a. \$2,000,000 to General City Purposes Fund No. 100/56, new account entitled, "LAUSD–Lincoln Heights Athletic Field-CD 1," for improvements to the Lincoln High School athletic field in Council District 1.
 - b. \$500,000 to General City Purposes Fund No. 100/56, new account entitled, "Coalition for Responsible Community Development-CD 1," for job training, cleanliness and beautification of neighborhoods in Council District 1.
 - c. \$500,000 to General City Purposes Fund No. 100/56, new account entitled, "Los Angeles Conservation Corps-CD 1," for job training, cleanliness and beautification of neighborhoods in Council District 1.
 - d. \$500,000 to General City Purposes Fund No. 100/56, new account entitled, "Korean Youth Community Center, Inc.-CD 1," for job training, cleanliness and beautification of neighborhoods in Council District 1.
 - e. \$500,000 to General City Purposes Fund No. 100/56, new account entitled "Homeboy Industries-CD 1," for job training and gang intervention and prevention efforts in Council District 1.

- f. \$500,000 to General City Purposes Fund No. 100/56, new account entitled "Victory Outreach LA-CD 1," for job training, gang intervention and prevention efforts in Council District 1.
 - g. \$250,000 to General City Purposes Fund No. 100/56, new account entitled, "Breaking Through Barriers to Success -CD 1," to provide at-risk young adults and school-aged youth with job skills training, education and work experience with an emphasis on gang intervention and prevention in the underserved communities of Council District 1.
 - h. \$250,000 to General City Purposes Fund No. 100/56, new account entitled, "Soledad Enrichment Action Inc.-CD 1," to provide at-risk young adults and school-aged youth with job skills training, education and work experience with an emphasis on gang intervention and prevention in the underserved communities of Council District 1.
 - i. \$250,000 to General City Purposes Fund No. 100/56, new account entitled, "El Centro del Pueblo-CD 1," to provide at-risk young adults and school-aged youth with job skills training, education and work experience with an emphasis on gang intervention and prevention in the underserved communities of Council District 1.
 - j. \$250,000 to General City Purposes Fund No. 100/56, new account entitled, "Volunteers of America LA-CD 1," to provide at-risk young adults and school-aged youth with job skills training, education and work experience with an emphasis on gang intervention and prevention in the underserved communities of Council District 1.
2. APPROPRIATE \$1,000,000 from the Unappropriated Balance Fund No. 100/58, Reinvestment Account No. 580318 to the Recreation and Parks Grant Fund No. 205/88, Account No. TBD, for the Pico Union Vest Park improvements in Council District 1.

3. APPROPRIATE \$1,000,000 from the Unappropriated Balance Fund No. 100/58, Reinvestment Account No. 80318 to the Recreation and Parks Grant Fund No. 205/88, Account No. TBD, for the Cesar Chavez Garden Park Improvement in Council District 1.

4. Appropriate \$2,496,157 from the Unappropriated Balance Fund No. 100/58, Reinvestment Account No. 580318 for the Mayan Corridor Streetscape Improvement in Council District 1 as follows:
 - a. \$100,000 to the Bureau of Street Services Fund No. 100/86, Account No. 001010, Salaries General.

 - b. \$2,396,157 to Capital Improvement Expenditure Program (CIEP) Fund No.100/54, Account No. TBD.

5. APPROPRIATE \$1,100,000 from Unappropriated Balance Fund No. 100/58, Reinvestment Account No. 580318, as follows, and further, instruct/authorize the City Clerk to prepare, process and execute any documents, including contracts and contract amendments , with the service providers named in A-C below, or any other agencies or organizations, as appropriate, in consultation with Council District 2.
 - a. \$450,000 to the General City Purposes Fund No. 100/56, new account entitled "GRYD Expansion and Other Programs for Underserved Communities-CD 2" to fund the expansion of Gang Reduction and Youth Development and Summer Night Lights, safety improvements, and other park proگرامing for underserved communities in Council District 2.

 - b. \$500,000 to the General City Purposes Fund No. 100/56, new account entitled "Nonprofit Youth Development Programs for Underserved Communities-CD 2" to fund nonprofit youth development programs in Council District 2.

 - c. \$150,000 to the General City Purposes Fund No. 100/56, new account entitled "Food Aid-CD 2" to fund food aid programs in Council District 2.

6. APPROPRIATE \$325,000 from Unappropriated Balance Fund No. 100/58, Reinvestment Account No. 580318, to the Board of Public Works, Office of Community Beautification, Fund No. 100/74, Contractual Services Account No. 003040, to fund additional clean ups and services in Council District 2 coordinated by the Los Angeles Conservation Corps, and further, authorize the Board of Public Works, Office of Community Beautification to increase Contract No. C-136662 or execute a new contract for the amount of \$355,000 with the Los Angeles Conservation Corps.

7. APPROPRIATE \$494,666 from Unappropriated Balance Fund No. 100/58, Reinvestment Account No. 580318, to General City Purposes Fund No 100/58, new account titled "Homeless Outreach in CD 2" and further, instruct/authorize the City Clerk to prepare, process and execute any documents, including contracts and contract amendments, with service providers to be identified in consultation with Council District 2.

8. APPROPRIATE \$468,000 from Unappropriated Balance Fund No. 100/58, Reinvestment Account No. 580318, to the Office of Community Beautification, Board of Public Works, Fund No. 100/74, Contractual Services Account No. 003040, to be used for the additional beautification/maintenance efforts and services in Council District 3 coordinated by the Los Angeles Conservation Corps, and further authorize the Board of Public Works, Office of Community Beautification either to increase Contract No. C-136662 or execute a new contract in the amount of \$468,000 with Los Angeles Conservation Corps.

9. APPROPRIATE \$324,692 from the Unappropriated Balance Fund No. 100/58, Reinvestment Account No. 580318, as follows, and further, instruct/authorize the City Clerk to prepare, process and execute any documents, including contracts and contract amendments, with the service providers below, or any other agencies or organizations, as appropriate, in consultation Council District 3, in the amount listed and for the purposes specified in a-d below:
 - a. \$100,000 to General City Purposes Fund No. 100/56, new account entitled, "Boys and Girls Club of the West Valley-CD 3," to provide programming for at-risk youth in Council District 3.

- b. \$75,000 to General City Purposes Fund No. 100/56, new account entitled, "Alliance for Community Empowerment-CD 3," for the SECTOR program which serves disadvantaged individuals who have been impacted by the justice system in Council District 3.
 - c. \$74,692 to General City Purposes Fund No. 100/56, new account entitled, "Guadalupe Center-CD 3," to provide assistance to low income residents in Council District 3.
 - d. \$75,000 General City Purposes Fund No. 100/56, new account entitled, "Gr818ers-Canoga Park-CD 3," to provide a youth development and intervention program at the Canoga Park location in Council District 3.
10. RESCIND Amending Motion dated December 9, 2020, Council file (C.F.) 20-0600-83, and appropriate \$159,613 from Unappropriated Balance Fund No. 100/58, Reinvestment Account No. 580318, to General City Purposes Fund No. 100/56, new account entitled, "Reimagining Public Safety and Homelessness/Prevention-CD 4"; and, further instruct/authorize the City Clerk to prepare, process and execute any documents, including contracts and contract amendments, with service providers to be identified, as appropriate, in consultation with the Council Office.
11. APPROPRIATE \$191,764 from the Unappropriated Balance Fund No. 100/58, Reinvestment Account No. 580318, as follows, and further, instruct/authorize the City Clerk to prepare, process and execute any documents, including contracts and contract amendments, with the service providers named in A-C below, or any other agencies or organizations, as appropriate, in consultation with the Council Office:
- a. \$75,000 to General City Purposes Fund No. 100/56, new account entitled, "Legacy Ladies Torchette's SchoolHouse to White House," to provide a schoolhouse to White House program for the area currently served by Legacy Ladies.
 - b. \$50,000 to General City Purposes Fund No. 100/56, new account entitled, "Parents, Educator/Teachers & Students in Action Teen Court Program-CD 5," to provide a teen court program at Hamilton High School

and Fairfax High School in Council District 5, with the funds to be distributed equally between both High Schools.

- c. \$66,764 to General City Purposes Fund No. 100/56, new account entitled, "Reimagining Public Safety and Homelessness/Prevention-CD 5.
12. APPROPRIATE \$50,000 from Unappropriated Balance Fund No. 100/58, Reinvestment Account No. 580318, to the Office of Community Beautification, Board of Public Works Fund No. 100/74, Contractual Services Account No. 003040, to be used for the additional beautification/maintenance efforts and services in Council District 5 coordinated by the Los Angeles Conservation Corps, and further authorize the Board of Public Works, Office of Community Beautification to either increase Contract No. C-136662 or execute a new contract in the amount of \$50,000 with the Los Angeles Conservation Corps.
13. APPROPRIATE \$50,000 from the Unappropriated Balance Fund No. 100/58, Reinvestment Account No. 580318, to General City Purposed Fund No. 100/56, new account entitled, "Stay Housed Eviction Defense-CD 10," to provide eviction defense program in Council District 10; and further, instruct/authorize the City Clerk to prepare, process and execute any documents, including contracts and contract amendments, with the service provider or any other agencies or organizations, as appropriate, in consultation with the Council Office.
14. APPROPRIATE \$300,000 from the allocation to Council District 5 in the Unappropriated Balance Fund No. 100/58, Reinvestment Account No. 580318, and allocate these funds to Council Districts 1, 6, 7, 8, and 9 pursuant to Council District's 5 direction, as outlined in a and b below:
- a. Instruct/authorize the City Clerk to prepare, process and execute any documents, including contracts and contract amendments, with the service provider or any other agencies or organizations, as appropriate, in consultation with the Council Offices for the following allocations:
 - i. \$75,000 to General City Purposes Fund No. 100/56, new account entitled, "Homeboy Industries-CD 1," for job training and gang

intervention and prevention efforts in Council District 1.

- ii. \$50,000 to General City Purposes Fund No. 100/56, new account entitled, "Pacoima Beautiful-CD 6," to provide community based services in Council District 6.
- iii. \$75,000 to General City Purposes Fund No. 100/56, new account entitled, "Youth Programs-CD 7," to provide youth programs in Council District 7.
- iv. \$50,000 to General City Purposes Fund No. 100/56, new account entitled, "2nd Call-CD 9," to provide an anti-recidivism program in Council District 9.

- b. Appropriate \$50,000 from Unappropriated Balance Fund No. 100/58, Reinvestment Account No. 580318, to the Economic and Workforce Development Department (EWDD) General Fund-Variou s Program Fund No. 551/22, new Account No. TBD, entitled "CD 8 Prison to Employment Reentry Program," to be used for the Prison to Employment Reentry Program for areas in Council District 8 that have been affected by the early release of prisoners due to the coronavirus pandemic, and further, authorize EWDD to increase Contract No. C-135288 or execute a new contract in the amount of \$50,000 with the Coalition for Responsible Community Development.

15. AUTHORIZE department(s) administering these funds shall provide quarterly reports on the expenditures of the disadvantaged communities funding and reported impacts to Council District 5, relative to Recommendation Nos. 11 through 14.

16. APPROPRIATE \$3,361,689 from Unappropriated Balance Fund No. 100/58, Reinvestment Account No. 580318, to General City Purposes Fund No. 100/56, new account entitled, "Alternative Policing Programs and Youth Jobs Training Programs – CD 7" to be used to fund alternative policing programs citywide and youth job training pilot programs in Council District 7.

17. APPROPRIATE a total of \$750,000 from Unappropriated Balance Fund No. 100/58, Reinvestment Account No. 580318, for key street corridor improvements and maintenance for vehicle and pedestrian safety in Council District 8 as follows:

- a. \$350,000 to the Board of Public Works, Fund No. 100/74, Contractual Services Account No. 003040, to fund jobs and community beautification services provided through the Los Angeles Conservation Corps in Council District 8, and further, authorize the Board of Public Works, Office of Community Beautification to increase Contract No. C-136662 with the Los Angeles Conservation Corps in the amount of \$350,000.
- b. \$150,000 to the Board of Public Works, Fund No. 100/74, Contractual Services Account No. 003040, to be used for employing young adults for graffiti removal, supplemental community beautification services as well as job training through the Gang Alternative Programs (GAP) in Council District 8, and further, authorize the Board of Public Works, Office of Community Beautification to increase Contract No. C-136595 or execute a new contract in the amount of \$150,000 with GAP.
- c. \$250,000 to the Bureau of Sanitation Fund No. 100/82, Operating Supplies Account No. 006020 for the purchase and maintenance of 125 Ecube Smart bins.

18. APPROPRIATE \$1,500,000 from Unappropriated Balance Fund No. 100/58, Reinvestment Account No. 580318, to the General City Purposes Fund No. 100/56, new account entitled, "Summer Night Lights and Parks-CD 8" for Los Angeles Brotherhood Crusade to provide enhanced Summer Night Lights programming, including sports, arts, educational and other recreational activities as well as logistical support, for parks in Council District 8, and further, instruct/authorize the City Clerk to prepare, process, and execute any necessary documents, including contracts with the above mentioned service provider or any other agencies or organizations, as appropriate.

19. APPROPRIATE \$500,000 Unappropriated Balance Fund No. 100/58, Reinvestment Account No. 580318, to the Department of Recreation and Parks Fund No. 302/89, new Account No. TBD entitled "Youth Program (Alternative Learning Center or Summer Day Camp)-CD 8" to be used for extended hours and additional staffing for the Alternative Learning Centers and/or Summer Day Camp in Council District 8 parks.

20. APPROPRIATE a total of \$20,000 from Unappropriated Balance Fund No. 100/58, Reinvestment Account No. 580318, to the General Services Department Fund No. 100/40, relative to maintenance at 5730-5732 Crenshaw Boulevard. in Council District 8, as follows:

a. \$4,400 to Hiring Hall, Salaries Account No. 001100; \$3,850 to Hiring Hall Fringe Benefits Account 01120; and \$2,750 to Maintenance, Materials, and Supplies Account 003160, for building maintenance, operations and repairs.

b. \$9,000 to Contractual Services Account No. 003040, for basic custodial services for one-hour/day, Monday through Friday.

21. APPROPRIATE \$4,200,000 from Unappropriated Balance Fund No. 100/58, Reinvestment Account No. 580318, to the General City Purposes Fund No. 100/56, new account entitled, "Community Based Organization Grants-CD 8" to allocate grants to community based organizations in Council District 8 focusing on violence prevention and intervention, blight reduction, youth development, substance abuse and treatment, domestic violence support, public health education and service provision, homeless support services, job skills development, business development or support, and mental health services, and further instruct/authorize the City Clerk to prepare, process and execute any documents, including contracts and contract amendments, with appropriate agencies or organizations, in consultation with the Council Office.

22. APPROPRIATE \$166,000 from Unappropriated Balance Fund No. 100/58, Reinvestment Account No. 580318, to the General City Purposes Fund No. 100/56, new account entitled, "SLATE-Z - South LA Career Apprenticeship Program - CD 8" for the SLATE-Z South Los Angeles Nonprofit Career Apprenticeship Program in Council District 8, and further, instruct and authorize the City Clerk to prepare, process and execute any necessary documents, including contracts with the above mentioned service provider or any other agencies or organizations, as appropriate.
23. APPROPRIATE \$1,100,000 from Unappropriated Balance Fund No. 100/58, Reinvestment Account No. 580318, to the Economic and Workforce Development Department (EWDD) General Fund-Variou s Program Fund No. 551 to a new account 22T824, titled "Non-profit Apprenticeship Program - CD9", to provide a nonprofit career apprenticeship program in Council District 9, through the YouthSource Center; and further, authorize EWDD either to increase an existing contract or execute a new contract in the amount of \$1,100,000 with the YouthSource Center/Coalition for Responsible Community Development.
24. APPROPRIATE \$225,000 from Unappropriated Balance Fund No. 100/58, Reinvestment Account No. 580318, to the Housing and Community Investment Department, Fund No. 100-43, Account No. 003040, to develop a COVID-19 Bereavement Fund in Council District 9, and further authorize the Housing and Community Investment Department either to increase Contract No. C-136822 or execute a new contract in the amount of \$225,000 with All Peoples Community Center.
25. APPROPRIATE as follows:
- a. \$4,517,674 from Unappropriated Balance Fund No. 100/58, Reinvestment Account No. 580318, to General City Purposes Fund No. 100/56, new account entitled, "Environmental Equity and Justice Fund - CD9" to provide environmental enhancements and quality of life services to the district; and, further instruct/authorize the City Clerk to prepare, process and execute any documents, including contracts and contract amendments with appropriate agencies or organizations, in consultation with the Council Office.

- b. \$4,500,000 from Unappropriated Balance Fund No. 100/58, Reinvestment Account No. 580318, to General City Purposes Fund No. 100/56, new account entitled, "Community Grants Program - CD9" to allocate grants to community based organizations, non-profits, neighborhood councils, and other local organizations for jobs/economic development, youth programming/education, community beautification, and homeless services including addressing its root causes and prevention efforts in Council District 9; and, further instruct/authorize the City Clerk to prepare, process and execute any documents, including contracts and contract amendments with the appropriate agencies or organizations, in consultation with the Council Office.

 - c. \$275,000 from Unappropriated Balance Fund No. 100/58, Reinvestment Account No. 580318, to General City Purposes Fund No. 100/56, new account entitled, "Legal Aide for Residents and Businesses - CD9" to provide free legal assistance to small businesses, renters, and other needs in Council District 9 Constituent Services Center; further, instruct and authorize the City Clerk to prepare, process and execute any necessary documents, including contracts with the above mentioned service provider or any other agencies or organizations, as appropriate.

 - d. \$250,000 from Unappropriated Balance Fund No. 100/58, Reinvestment Account No. 580318, to General City Purposes Fund No. 100/56, new account entitled, "Local Artist and Cultural Grants - CD9" to provide grants to local artists and cultural organizations in Council District 9; further, instruct and authorize the City Clerk to prepare, process and execute any necessary documents and, further instruct/authorize the City Clerk to prepare, process and execute any documents, including contracts and contract amendments with the appropriate agencies or organizations, in consultation with the Council Office.
26. APPROPRIATE \$400,000 from Unappropriated Balance Fund No. 100/58, Reinvestment Account No. 580318, to General City Purposes Fund No. 100/56, new account entitled "Therapeutic Van Pilot Program-CD 10" for a Therapeutic Van Pilot Program with Los Angeles County Department of Mental Health, pending program approval.

27. APPROPRIATE \$100,000 from Unappropriated Balance Fund No. 100/58, Reinvestment Account No. 580318, to General City Purposes Fund No. 100/56, new account entitled, "Saint Elmo Village Reimagining Community and Arts Initiative-CD 10," to be used for the Saint Elmo Village Reimagining Community and Arts Initiative for Council District 10 and further, instruct and execute any necessary documents, including contracts with the above mentioned service provider or any other agencies or organizations, as appropriate.
28. APPROPRIATE \$2,447 from Unappropriated Balance Fund No. 100/58, Reinvestment Account No. 580318, to the Office of the Mayor Fund No. 100/46, Contractual Services Account No. 003040, to be used for gang reduction and youth development in Council District 11 by the HELPER Foundation, and further, authorize the Office of the Mayor to increase Contract No. C-131707 or execute a new contract with the above mentioned service provider in the amount of \$2,447.
29. APPROPRIATE \$100,000 from Unappropriated Balance Fund No. 100/58, Reinvestment Account No. 580318, to General City Purposes Fund No. 100/56, new account entitled, "Devonshire Police Activity League-CD 12," to provide after school tutoring, youth athletic leagues, food distribution, enrichment programs, community events and outreach in Council District 12; and further instruct/authorize the City Clerk to prepare, process and execute any documents, including contracts and contract amendments, with the above named service provider, or any other agencies or organizations, as appropriate, in consultation with the Council Office.
30. APPROPRIATE \$229,829 from Unappropriated Balance Fund No. 100/58, Reinvestment Account No. 580318, to the Department of Recreation and Parks (Municipal Sports Account) Fund No. 301/88, Account No. TBD, for the Napa Corridor/South of Parthenia recreation and youth program in Council District 12.
31. APPROPRIATE \$130,000 from Unappropriated Balance Fund No. 100/58, Reinvestment Account No. 580318, to the Bureau of Sanitation Fund No. 100/82, Account No. 006020, Operating Supplies, for additional public street receptacles and additional cameras to help curb illegal dumping in Council District 14.

32. APPROPRIATE a total of \$3,124,211.18 from Unappropriated Balance Fund No. 100/58, Reinvestment Account No. 580318, to General City Purposes Fund No. 100/56, new account titled "Reimagining Public Safety-CD 15" to fund reimagined public safety in Council District 15 as follows: \$1,588,558.12 in Watts; \$785,653.06 in Wilmington; and \$750,000 in San Pedro, and further instruct/authorize the City Clerk to prepare, process and execute any documents, including contracts and contract amendments, with the above named service provider, or any other agencies or organizations, as appropriate, in consultation with the Council Office.
33. APPROPRIATE \$200,000 from Unappropriated Balance Fund No. 100/58, Reinvestment Account No. 580318, to Bureau of Street Lighting Maintenance Assessment Fund No. 347/50 to a new account titled, "Watts Street Lighting Improvements-CD 15," for the upgrade of street lights for increased visibility and improved public safety in areas of Watts in Council District 15.
34. APPROPRIATE a total of \$3,078,123.34 from Unappropriated Balance Fund No. 100/58, Reinvestment Account No. 580318, to General City Purposes Fund No. 100/56, new account titled, "Community Engagement Proposals Fund-CD 15," to fund innovative community-generated and submitted proposals within the spending categories authorized by Council (City Services/Beautification; Recreation/Youth Programming; Jobs/Economic Development; Non-profit/Community Investment; Homelessness and its roots causes, including addressing and preventing poverty, racial disparities and Reimagining public safety) as follows: \$1,200,000 in Watts; \$328,123.34 in Harbor City; \$550,000 in Wilmington; and \$1,000,000 in San Pedro, further instruct/authorize the City Clerk to prepare, process and execute any documents, including contracts and contract amendments, with the above named service provider, or any other agencies or organizations, as appropriate, in consultation with the Council Office.
35. APPROPRIATE a total of \$2,000,000 from Unappropriated Balance Fund No. 100/58, Reinvestment Account No. 580318, to the Board of Public Works, Office of Community Beautification, Fund No. 100/74, Contractual Services Account No. 003040, to be used by the Los Angeles Conservation Corps for youth jobs, community beautification, and sidewalks in Council District 15 as follows:

- a. \$1,000,000 in Watts and \$1,000,000 in Wilmington, and further, authorize the Board of Public Works, Office of Community Beautification to increase Contract No. C-136662 with the Los Angeles Conservation Corps in the total amount of \$2,000,000.
36. APPROPRIATE \$798,285.17 from Unappropriated Balance Fund No. 100/58, Reinvestment Account No. 580318, to General City Purposes Fund No. 100/56, new account titled, "Harbor Gateway Youth Programming-CD 15," to be used by the Boys and Girls Clubs of the Los Angeles Harbor to fund youth programming and facilities improvements in Harbor Gateway in Council District 15, and further, instruct and authorize the City Clerk to prepare, process and execute any necessary documents, including contracts with the above named service provider, or any other agencies or organizations, as appropriate, in the total amount listed and for the purposes specified above.
37. APPROPRIATE \$500,000 from Unappropriated Balance Fund No. 100/58, Reinvestment Account No. 580318, to the Office of Community Beautification, Board of Public Works Fund No. 100/74, Contractual Services Account No. 003040, to be used by the Koreatown Youth and Community Center (KYCC) to fund improvements for the Wilmington Town Square Park in Council District 15, including installing security cameras, historical plaques, and mosaic tile, and further, authorize the Board of Public Works, Office of Community Beautification to prepare, process and execute any documents, including contracts and contract amendments, with the above named service provider, or any other agencies or organizations, as appropriate, in consultation with the Council Office for the scope of services described above.
38. APPROPRIATE \$750,000 from Unappropriated Balance Fund No. 100/58, Reinvestment Account No. 580318, to the Economic and Workforce Development Department (EWDD) LA RISE - City GF Homeless Program Fund No. 10C/22, new Account No. 22T885 entitled "ABH/Tiny Home Participants-CD2" for the expansion of Los Angeles Regional Initiative for Social Enterprise employment services to participants in the ABH/Tiny Home program in Council District 2 and authorize EWDD to execute contracts with agencies to be identified.

39. APPROPRIATE \$328,380 from Unappropriated Balance Fund No. 100/58, Reinvestment Account No. 580318, to Bureau of Sanitation Fund No. 100/82, various accounts to be used for services for individuals in RVs in Council District 2 from April 1, 2021 through June 30, 2022 as follows:

- a. \$161,343 to Account No. 001090, Overtime Salaries.
- b. \$140,165 to Account No. 003040, Contractual Services.
- c. \$16,033 to Account No. 003090, Field Equipment.
- d. \$10,839 to Account No. 006020, Operating Expense.

40. APPROPRIATE \$75,000 from Unappropriated Balance Fund No. 100/58, Reinvestment Account No. 580318, to the Housing and Community Investment Department, Fund No. 100/43, Contractual Services Account No. 003040, to be used for a Citywide Eviction Defense Program in Council District 3 coordinated by the New Economics for Women of Canoga Park, and further authorize the Housing and Community Investment Department, either to increase Contract No. C-136854 or execute a new contract in the amount of \$75,000 with New Economics for Women Canoga Park.

41. EXPAND the outreach team with the People Assisting The Homeless (PATH) through the Los Angeles Homeless Services Authority in Council District 5 as follows:

- a. Appropriate \$450,000 from Unappropriated Balance Fund No. 100/58, Reinvestment Account No. 580318, to the Housing and Community Investment Fund No. 10A/43, the new account entitled, "Expanded Outreach – CD 5." for a seven-day outreach team to include two-two person teams for coverage, a care and motel vouchers in Council District

5 for one (1) year from July 1, 2021 through June 30, 2022.

- b. Instruct the General Manager, Housing and Community Investment Department, or designee, to amend the City's 2021-22 General Fund Contract with the Los Angeles Homeless Services Authority to add \$450,000 for the Expanded Outreach in Council District 5.
 - c. Request that the Los Angeles Homeless Services Authority execute or amend a sole source sub-contract with the People Assisting The Homeless (PATH) for the expanded outreach in Council District 5 for the term of July 1, 2021 through June 30, 2022.
42. APPROPRIATE \$1,181,202.50 from Unappropriated Balance Fund No. 100/58, Reinvestment Account No. 580318, to Housing and Community Investment Department (HCID) Small Grants and Awards Fund No. 49N/43, new account entitled, "Universal Basic Income Program-CD 6," to be used for a Universal Basic Income Program in Council District 6.
43. APPROPRIATE \$3,425,000 from Unappropriated Balance Fund No. 100/58, Reinvestment Account No. 580318, to General City Purposes Fund No. 100/56, new account entitled, "Universal Basic Income Program-CD 8" to be used for a Universal Basic Income Pilot Program in Council District 8.
44. Appropriate \$935,000 from Unappropriated Balance Fund No. 100/58, Reinvestment Account No. 580318, to General City Purposes Fund No. 100/56, new account entitled, 'Homeless Encampment Outreach, Services & Public Education-CD 8" to be used for homeless outreach and resource provision through the Urban Nurse Outreach Program (\$675,000) and 311 educational billboards (\$260,000) in Council District 8 through June 30, 2022;
45. Appropriate \$44,994 from Unappropriated Balance Fund No. 100/58, Reinvestment Account No. 580318, to General City Purposes Fund No. 100/56, new account entitled, 'Homeless Service Assistance-CD 8" to be used for client

navigation, crisis and emergency housing, movie in assistance, and tax preparation for acquisition of state and federal stimulus support in Council District 8 through June 30, 2022.

46. APPROPRIATE \$359,792 from Unappropriated Balance Fund No. 100/58, Reinvestment Account No. 580318, to Economic and Workforce Development Department (EWDD) LA RISE - City GF Homeless Program Fund No. 10C/22, new Account No. 22T884 entitled "LA RISE Expansion-CD 10" for the expansion of Los Angeles Regional Initiative for Social Enterprise employment services to individuals impacted by homelessness in Council District 10 and further, authorize EWDD to execute contracts with the agencies, scopes and amounts noted below:

Agency	Scope	Amount
Coalition for Responsible Community Development Enterprises	Transitional Employment Provider: Sector Focus: Painting, Facilities Maintenance, Urban Infrastructure)	\$67,500
GRYD Alternatives	Transitional Employment Provider: Sector Focus: Renewable Energy/Solar Industry	36,000
Los Angeles Conservation Corps	Transitional Employment Provider: Sector Focus: Community Beautification (Landscaping, Recycling, Tree Planting, Graffiti/ Litter Abatement	108,000

Asian American Drug Abuse Program (West Adams WorkSource Center)	Job Placement Services	39,950
Friends Outside of LA County	Personal Support and Job Retention Provider	72,363
EWDD and other City Departments	City Administrative Oversight	\$35,979

47. APPROPRIATE \$400,000 from Unappropriated Balance Fund No. 100/58, Reinvestment Account No. 580318, to Housing and Community Investment Department (HCID) Small Grants and Awards Fund No. 49N/43, new account entitled, "Universal Basic Income Program-CD 10," to be used for a Universal Basic Income Program in Council District 10.

48. APPROPRIATE \$1,500,000 from Unappropriated Balance Fund No. 100/58, Reinvestment Account No. 580318 to the General City Purpose Fund No. 100/56, new account entitled, "Homeless Housing and Services, Watts (HOPICS) – CD 15" and, further, instruct/authorize the City Clerk to prepare, process and execute any documents, including contracts and contract amendments, with the service provider identified above.

49. APPROPRIATE \$969,308.31 from Unappropriated Balance Fund No. 100/58, Reinvestment Account No. 580318, to the General City Purpose Fund No. 100/56, new account entitled " Housing and Homeless Services, San Pedro - CD15 " and, further, instruct/authorize the City Clerk to prepare, process, and execute any documents, including contracts and contract amendments, with service providers to be identified, as appropriate, in consultation with the Council Office.

50. RESCIND recommendations 3-6, 8, 9, 12, 13, 14, 15a-15c, 16, 18, 19, 22, 23, and 24 in the joint CAO-CLA report dated February 25, 2021 (February Memo).

51. REPLACE recommendation 3, February Memo with a through e below:

- a. Appropriate \$250,000 from Unappropriated Balance Fund No. 100/58, Reserve for Preservation of City Services, Reinvestment in Disadvantaged Communities and Communities of Color, Reimagining Public Safety Service Delivery, and Targeted Local Hire Program (Reinvestment) Account No. 580318 to the Office of the Mayor, Fund No. 100/46, Contractual Services Account No. 003040, for Community Intervention Workers for the training and coordination of ambassadors in Council District 8 by Urban Peace Institute (UPI) in the Gang Reduction and Youth Development (GRYD) program, and further, authorize the Office of the Mayor to increase Contract No. C-131710 with UPI in the total amount of \$250,000 for the above scope.
- b. Appropriate \$750,000 from Unappropriated Balance Fund No. 100/58, Reinvestment Account No. 580318, to the Office of the Mayor Fund 100/46, Contractual Services Account No. 003040, to fund ambassadors and supervisors through the GRYP program (Community Intervention Workers) in Council District 8, and further, authorize the Office of the Mayor to execute contracts with agencies or service providers to be identified in the amount of \$750,000 and above scope.
- c. Appropriate \$1,100,000 from Unappropriated Balance Fund No. 100/58, Reserve for Preservation of City Services, Reinvestment in Disadvantaged Communities and Communities of Color, Reimagining Public Safety Service Delivery, and Targeted Local Hire Program (Reinvestment) Account No. 580318 to the Office of the Mayor, Fund No. 100/46, Contractual Services Account No. 003040, for the hiring and training of Community Intervention Workers in Council District 9 by organizations in the Gang Reduction and Youth Development (GRYP) program; and further, authorize the Office of the Mayor to increase contracts with various

GRYD organizations, in consultation with and subject to the approval of Council District 9.

- d. Require that any change in the appropriation or purpose of the Council District 8 funds from the above mentioned scopes and uses be subject to prior approval by Council District 8.

- e. Appropriate \$150,000 from Unappropriated Balance Fund No. 100/58, Reinvestment Account No. 580318, to General City Purposes Fund No. 100/56, new account entitled, "Community Intervention Workers–CD 10," to be used for the hiring and training of Community Intervention Workers by Second Call in Council District 10, and further, instruct and authorize the City Clerk to prepare, process and execute any documents, including contracts, with Second Call, or any other agencies or organizations.

52. REPLACE recommendation 4, February Memo, with:

- a. Appropriate \$250,000 from Unappropriated Balance Fund No. 100/58, Reinvestment Account No. 580318, to the Economic and Workforce Development Department General Fund-Variou s Program Fund No. 551/22, new Account No. 22T799, entitled "Prison to Employment Reentry Program," to be used for the Prison to Employment Reentry Program for areas in Council District 8 that have been affected by the early release of prisoners due to the coronavirus pandemic, and further, authorize EWDD to increase Contract No. C-135288 or execute a new contract with the Coalition for Responsible Community Development by \$250,000 for a contract duration of one year.

53. REPLACE recommendation 5, February Memo, with:

- a. Appropriate \$200,000 from Unappropriated Balance Fund No. 100/58, Reinvestment Account No. 580318, to the Board of Public Works, Office of Community Beautification Fund No. 100/74, Contractual Services Account No. 003040, to be used by the Board of Public Works, Office of

Community Beautification to employ the Los Angeles Neighborhood Initiative (LANI) for tree trimming services to address visibility, public safety and pedestrian safety related to sex and drug trafficking along Florence, Western and Figueroa Avenues among other corridors in Council District 8 and, further, authorize the Board of Public Works, Office of Community Beautification, to execute a contract for \$200,000 with the service provider, scope and amount noted above.

54. REPLACE recommendation 6, February Memo, with:

- a. Appropriate a total of \$1,250,000 from Unappropriated Balance Fund No. 100/58, Reinvestment Account No. 580318, to the General City Purposes Fund No. 100/56, new Account entitled “Safe Passages in South Los Angeles-CD 8 and CD 9” to be used for additional Safe Passages in South Los Angeles provided by Community Build Inc. in the following districts and in the amounts, scopes of work and contract duration indicated below, and further, instruct/authorize the Office of the City Clerk to increase Contract No. C-137089 with Community Build, Inc. in the total amount of \$1,250,000 for the following:

Council District	Amount	Scope	Contract Duration
8	\$750,000	Training of local residents as Community Intervention Workers to monitor park perimeters and conduct patrols	Two years
9	\$500,000	Hiring and training of Community Intervention Workers	As needed

55. REPLACE recommendation 8, February Memo, with:

- a. Appropriate \$325,000 from Unappropriated Balance Fund No. 100/58, Reinvestment Account No. 580318, to General City Purposes Fund No. 100/56, new account entitled, “Gang Intervention, Youth Development, and Re-entry Services–CD 14,” to be used for formerly incarcerated individuals, economic development initiatives, and job creation programs in Council District 14 as follows:

Agency	Scope	Amount
AMP Los Angeles	Gang intervention, Prevention, Creative Skills Development for local resident North East LA teens. Serving Latino/Filipino populations from low income families.	\$50,000
Inclusive Action for the City	Micro-loan program, Equity fund, Street Vendor support.	\$50,000
Puente Learning Center	Educational Programming, academic support, counseling, college application assistance, mentoring, internships, and scholarships.	\$75,000
Los Angeles Community	To support the Skid Row Women's Outreach Program and	\$50,000

Action Network (LA CAN)	Fresh Food gardening in Skid Row.	
Proyecto Pastoral	IMPACTO Youth development program, academic case management, sports and recreation.	\$50,000
Anti-Recidivism Coalition	Programs for those formerly incarcerated, including case management, counseling, housing, education and employment assistance	\$50,000

- b. Instruct/authorize the City Clerk to prepare, process and execute any documents, including contracts and contract amendments, with the above named service providers, or any other agencies or organizations, as appropriate, in the amounts listed and for the purposes specified above.
- c. Appropriate \$250,000 from Unappropriated Balance Fund No. 100/58, Reinvestment Account No. 580318, to the Office of the Mayor Fund No. 100/46, Account 003040, Contractual Services; and, further authorize the Office of the Mayor to execute amendments to existing contracts, or execute new contracts as appropriate, with the following agencies in Council District 14 for the scopes and amounts noted below:

Agency	Scope	Contract No.	Amount
Soledad Enrichment Action	Gang Intervention, Prevention, and Reentry Services Program/	C-131704	\$150,000

	Alternative Education for at risk youth Program.		
Alma Family Services	Youth Diversion and Development Program, Gang Reduction Program	C-131934	\$100,000

- d. Appropriate \$100,000 from the Unappropriated Balance Fund No. 100/58, Reinvestment Account No. 580318, to the Housing and Community Investment Department Fund No. 100/43, Account 003040, Contractual Services, to be used for youth programs; recreation, tutoring and homework assistance, college prep, mental health services, gang prevention, intervention, and reentry/ community programs; and, job readiness, family source center, and parenting classes in Council District 14; and, further authorize the General Manager of the Housing and Community Investment Department, or designee, to increase Contract No. C-136843 or execute a new contract(s) with Barrio Action Youth and Family Center in the amount of \$100,000.

- e. Appropriate \$25,000 from the Unappropriated Balance Fund No. 100/58, Reinvestment Account No. 580318, to the Cultural Affairs Department Fund No. 100/30, Account 003040, Contractual Services; and, authorize the General Manager of the Cultural Affairs Department, or designee, to execute an amendment to an existing contract (C-136160) with Casa 0101, or execute a new contract as appropriate, for arts programs for youth (acting, playwriting, and dancing classes for ages 7-18) in Council District 14.

56. REPLACE Recommendation 9, February Memo, with:

- a. Appropriate \$761,135 from Unappropriated Balance Fund No. 100/58, Reinvestment Account No. 580318, to the Public Works-Bureau of Street Lighting Fund No. 100/84, Account 001010, Salaries General (\$260,000)

and Account 008780, Street Lighting Improvement, (\$501,135) for street lighting improvements in Boyle Heights, Skid Row, and an area near the 10 Freeway to increase visibility and public safety in Council District 14.

57. REPLACE Recommendation 12, February Memo, with:

- a. Appropriate \$500,000 from Unappropriated Balance Fund No. 100/58 Reinvestment Account No. 580318, to General City Purposes Fund No. 100/56, new account entitled, "South Los Angeles Homeless Street Engagement and Coordination Hub-CD 10" to support activities associated with the use of a City-owned property located in South Los Angeles to establish an outreach coordination Hub (C.F. 21-0044) in Council District 10, and further.
- b. Appropriate \$150,000 from General City Purposes Fund No. 100/56, the account entitled, "South Los Angeles Homeless Street Engagement and Coordination Hub-CD 10." to General Services Department Fund 100/40, various accounts as follows:
 - i. \$60,000 to Construction Forces Repairs accounts for the basic tenant improvements:
 - 001101, Hiring Hall Construction - \$23,400
 - 001121, Benefits Hiring Hall Construction - \$15,600
 - 003180, Construction Materials - \$21,000
 - ii. \$90,000 to Construction Forces Repairs accounts for major repairs needed during occupancy related to the lease of the building:
 - 001014, Salaries Construction - \$5,400
 - 001101, Hiring Hall Construction - \$32,400
 - 001121, Benefits Hiring Hall Construction - \$16,200
 - 003180, Construction Materials - \$36,000

58. REPLACE Recommendation 13, February Memo, with:

- a. Appropriate \$500,000 from Unappropriated Balance Fund No. 100/58, Reinvestment Account No. 580318, to Housing and Community Investment Department (HCID) Fund No. 100/43 Contractual Services Account 003040 for Council District 10 program entitled "Stay Housed LA-CD 10" to be used for eviction defense services provided by the Legal Aid Foundation of Los Angeles (LAFLA) for residents and businesses in Council District 10, pending the execution of a contract with LAFLA currently in progress and further, authorize HCID to amend the pending contract with LAFLA to increase in the above mentioned amount and scope of work.

59. REPLACE Recommendation 14, February Memo, with:

- a. Appropriate \$100,000 from Unappropriated Balance Fund No. 100/58, Reinvestment Account No. 580318, to General City Purposes Fund No. 100/56, new account entitled, "Center for Interagency Policy and Action on Homelessness-CD 10," to support activities associated with the creation of a Center for Interagency Policy and Action on Homelessness (C.F. 21-0033) in Council District 10, and further appropriate \$15,000 from General City Purposes Fund No. 100/56, account entitled, "Center for Interagency Policy and Action on Homelessness-CD 10," to a new account within General City Purposes Fund No. 100/56, name TBD, for a contract with Shelter Partnership, Incorporated for services associates with the creation of a Center for Interagency Policy and Action on Homelessness through June 30, 2021, and instruct and authorize the City Clerk to prepare, process and execute any documents including contract with Shelter Partnership, Inc., or any other homeless service providers or organizations.

60. REPLACE Recommendations 15a -15c, February Memo, with:

- a. Appropriate \$650,000 from Unappropriated Balance Fund No. 100/58, Reinvestment Account No. 580318, to Board of Public Works, Office of

Community Beautification Fund 100/74 Contractual Services Account 003040 to be used for community beautification in Council District 8, and further, authorize the Board of Public Works, Office of Community Beautification to amend existing contracts or execute new contracts as appropriate with the following agencies for the scopes and amounts noted below:

Agency	Scope	Contract No.	Amount
Los Angeles Conservation Corps	Jobs and community beautification services	C-136662	\$400,000
Coalition for Responsible Community Development	Hiring and training of youth in community beautification	C-134740	\$150,000
Gang Alternatives Program	Employing young adults in providing graffiti removal, supplemental community beautification services, and job training	C-136595	\$100,000

61. REPLACE Recommendation 16, February Memo, with:

- a. Appropriate \$500,000 funding from Unappropriated Balance Fund No. 100/58, Reinvestment Account No. 580318, to General City Purposes Fund No. 100/56, account entitled, 'Assist Homeless Multidisciplinary Outreach Teams – CD 8" to be used to amend C-137089 to add funding for the hiring and training of Community Intervention Workers by

Community Build Inc. to assist Homeless Multidisciplinary Outreach Teams in Council District 8 through June 30, 2022.

62. REPLACE Recommendation 18, February Memo, with:

- a. Expand and Homeless Multidisciplinary Teams with Homeless Outreach Program Integrated Care System (HOPICS) through the Los Angeles Homeless Services Authority (LAHSA) in Council District 9 as follows:
 - i. Appropriate \$420,000 from Unappropriated Balance Fund No. 100/58, Reinvestment Account No. 580318, to the Housing and Community Investment Fund No. 10A/43, new account entitled, "Multidisciplinary Teams-CD 9".
 - ii. Instruct the General Manager, Housing and Community Investment Department, or designee, to amend the City's 2021-22 General Fund contract with the Los Angeles Homeless Services Authority to add \$420,000 for Multidisciplinary Teams in Council District 9.
 - iii. Request that the Los Angeles Homeless Services Authority execute or amend a sole source sub-contract with HOPICS for Multidisciplinary Teams in Council District 9 to add \$420,000 to provide additional services.

63. REPLACE Recommendation 19, February Memo with:

- a. Appropriate \$1,152,290 from Unappropriated Balance Fund No. 100/58, Reinvestment Account No. 580318 to HCID Small Grants and Awards Fund No. 49N/43 Account No. 43TA63 - Children's Savings Account - GF to launch the Children's Saving Account Program citywide to all first graders within the City of Los Angeles with a focus on disadvantaged communities and communities of color to receive priority in year one of the program as directed by Council District 6.

64. REPLACE Recommendation 22, February Memo, with:

- a. Appropriate \$825,000 from Unappropriated Balance Fund No. 100/58, Reinvestment Account No. 580318, as follows:
 - i. \$100,000 to the Recreation and Parks (Municipal Sports Account) Fund No. 301/88, Account 88060M, sub account Gladys Park, for the creation of adult health, wellness, and sports programming in Skid Row, Council District 14.
 - ii. \$100,000 to the Recreation and Parks (Municipal Sports Account) Fund No. 301/88, Account 88060M, sub account San Julian Park, for the creation of adult health, wellness, and sports programming in Skid Row, Council District 14.
 - iii. \$400,000 to the Recreation and Parks Fund No. 302/89, Account 89270 sub account Hollenbeck Park Lighting for lighting improvements to improve visibility and increase safety at Hollenbeck Park in Boyle Heights in Council District 14.
 - iv. Provide a five-day mobile shower program to be implemented by Shower of Hope in Boyle Heights, El Sereno, and Northeast Los Angeles through the Los Angeles Homeless Services Authority in Council District 14 as follows:
 1. Appropriate \$225,000 from Unappropriated Balance Fund No. 100/58, Reinvestment Account No. 580318, to the Housing and Community Investment Fund No. 10A/43, new account 43VXXX entitled, "Shower of Hope – CD 14." for a five-day mobile shower program to be implemented by Shower of Hope in Boyle Heights, El Sereno, and Northeast Los Angeles from July 1, 2021 through June 30, 2022.

2. Instruct the General Manager, Housing and Community Investment Department, or designee, to amend the City's 2021-22 General Fund Contract with the Los Angeles Homeless Services Authority to add \$225,000 for the Shower of Hope in Council District 14.

3. Request that the Los Angeles Homeless Services Authority execute or amend a sole source sub-contract with The Shower of Hope for a five-day mobile shower program in Council District 14 for the term of July 1, 2021 through June 30, 2022.

65. REPLaCE Recommendation 23, February Memo, with:

- a. Appropriate \$541,218 from Unappropriated Balance Fund No. 100/58, Reinvestment Account No. 580318, to Recreation and Parks Fund No. 302, for sports and cultural programming for underserved youth at recreational facilities in Council District 14.

66. REPLACE Recommendation 24, February Memo with:

- a. Appropriate \$550,000 from Unappropriated Balance Fund No. 100/58, Reinvestment Account No. 580318, to the Office of Community Beautification, Board of Public Works, Fund No. 100/74, Contractual Services Account No. 003040, for local hiring, community beautification and graffiti removal provided through the Gang Alternatives Program (GAP) in Council District 14, and further authorize the Board of Public Works, Office of Community Beautification either to increase Contract No. C-136595 or execute a new contract in the amount of \$550,000 with Gang Alternatives Program (GAP).

- b. Appropriate \$550,000 from Unappropriated Balance Fund No. 100/58, Reinvestment Account No. 580318, to the Office of Community Beautification, Board of Public Works, Fund No. 100/74, Contractual Services Account No. 003040, to be used for local hiring, community

beautification, and job training through the Los Angeles Conservation Corps in Council District 14, and further authorize the Board of Public Works, Office of Community Beautification either to increase Contract No. C-136662 or execute a new contract in the amount of \$550,000 with Los Angeles Conservation Corps.

- c. Appropriate \$550,000 from Unappropriated Balance Fund No. 100/58, Reinvestment Account No. 580318, to General City Purposes Fund No. 100/56, new account entitled, "Expanded Cleaning Services – CD 14," to expand street cleaning services to downtown Los Angeles with the loss of CARE+ and provide jobs in the district and for community beautification and homeless outreach services provided through the Urban Alchemy in Council District 14.

67. EXEMPT all contracts included in the February 25, 2021 joint CAO-CLA Memo adopted by the Mayor and Council on March 11, 2021 (C.F. 20-0600-S83), as well as all contracts referenced in this report, from the contractual services policy in the Mayor's 2020-21 Cost Containment Measures memorandum dated June 24, 2020, inasmuch as there is an urgency to execute these contracts to ensure funding is provided to disadvantaged communities in a timely manner.

68. INSTRUCT all City Departments and Bureaus receiving contract and/or contract amendment authority in this report and in the joint memo dated February 25, 2021 (C.F. 20-0600-S83), including the City Clerk for General City Purposes contracts, to include clauses in all contracts and contract amendments to provide ratification of relevant activities and services performed prior to the term of the contracts and/or contract amendments, To ensure the implementation of the services and programs identified in these instructions as expeditiously as possible.

69. INSTRUCT the CAO to ensure that any remaining balances in the General City Purposes Fund for recommendations in this report and in the joint memo dated February 25, 2021 (C.F. 20-0600-S83) be reappropriated into Fiscal Year 2021-22.

70. AUTHORIZE the heads of the City Departments and Bureaus identified in this report, or designees, to make technical corrections as necessary to the recommendations in this report in order to effectuate the intentions of those transactions, subject to the approval of the CAO.

71. AUTHORIZE the Controller to appropriate \$100,000 from the Unappropriated Balance (UB) Fund No. 100/58, Account 580310, General Municipal Elections to the City Clerk Fund No. 100/14, Account 001010, Salaries General, to provide funding for two 120 Day Management Analyst positions, which will provide support for managing contracts relative to the Reinvestment of Funds from the Police Department to Impacted Communities (C.F. 20-0600-S83).

72. INSTRUCT the City Clerk to place on the agenda of the first regular Council meeting on July 1, 2021, or shortly thereafter, the following instruction:

Reappropriate up to \$100,000 from the unencumbered balance remaining in City Clerk Fund No. 100/14, Account 001010, Salaries General, in the same amount and into the same account as exists on June 30, 2021, for two 120 Day Management Analyst positions, which will provide support for managing contracts relative to the Reinvestment of Funds from the Police Department to Impacted Communities (C.F. 20-0600-S83).

Authorize the City Administrative Officer to make technical corrections as necessary to the above transaction to implement the intent of this transaction;

73. INSTRUCT the City Clerk to place on the agenda of the first regular Council meeting on July 1, 2021, or shortly thereafter, the following instructions:

Reappropriate up to \$60 million from the unencumbered balance remaining in the General City Purposes Fund No. 100/56 accounts in connection to the Reinvestment of Funds from the Police Department to Impacted Communities (February 25, 2021 and April 12, 2021 Joint CAO and CLA reports; C.F. 20-0600-S83) in the same amounts and into the same accounts as exist on June 30, 2021.

Reappropriate up to \$30.5 million from unencumbered balances remaining in the Fund 100 and other Fund accounts of the City Departments identified in this Report and in the February 25, 2021 joint CAO-CLA Report (C.F. 20-0600-S83) in the same amounts and into the same accounts as exist on June 30, 2021. Reappropriate up to \$100,000 from the unencumbered balance remaining in City Clerk Fund No. 100/14, Account 001010, Salaries General, in the same

amount and into the same account as exists on June 30, 2021, for two 120 Day Management Analyst positions, which will provide support for managing contracts relative to the Reinvestment of Funds from the Police Department to Impacted Communities (C.F. 20-0600-S83).

Authorize the City Administrative Officer to make technical corrections as necessary to the above transaction to implement the intent of this transaction.

Fiscal Impact Statement: The CAO and CLA report that this report includes recommendations with a total value of \$56.6 million in the General Fund for implementation of the City Council-directed reinvestment of funds from the LAPD to impacted communities. These actions effectuate appropriations for new projects and amend actions adopted on March 11, 2021 under C.F. No. 20-0600-S83.

Financial Policies Statement: The CAO and the CLA state that the City's Financial Policies state that the City will avoid using one-time revenues to fund ongoing programs or services. The funding in the Unappropriated Balance, Reserve for Preservation of City Services, Reinvestment in Disadvantaged Communities and Communities of Color, Reimagining Public Safety Service Delivery, and Targeted Local Hire Program Account is one time in nature. To the degree that the programs recommended for funding are proposed to be ongoing in nature, ongoing sources of funding will need to be identified pursuant to the City's Financial Policies.

Community Impact Statement: None submitted.

SUMMARY:

At its special meeting held on May 18, 2021, the Budget and Finance Committee considered a Joint CAO/CLA report dated April 12, 2021, relative to the reinvestment of funds from the Los Angeles Police Department budget to impacted communities, dated December 3, 2020, attached to C.F. No. 20-0600-S83.

The Assistant CAO and representative from the office of the CLA provided the Committee with an introduction to the joint CAO/CLA report. An Analyst from the office of the CAO provided further detailed information, and read several amendments into the record. Councilmember Price also read several amendments into the record.

After further consideration, and after providing an opportunity for public comment, the Committee approved the recommendations by the CAO and CLA contained in the joint report, as amended, as stated above. This matter is now forwarded to Council for its consideration.

Respectfully Submitted,

BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
KREKORIAN:	YES
BLUMENFIELD:	YES
DE LEÓN:	YES
RODRIGUEZ:	YES
PRICE:	YES

MM 5/18/21 Council file No. 20-0600-S83

-NOT OFFICIAL UNTIL COUNCIL ACTS-