

MOTION

I MOVE to amend the Budget and Finance Committee Report relative to the Third Financial Status Report to add the following instructions to close additional departmental shortfalls that were not included in the initial report:

- Request the Controller to transfer \$700,000 from the Unappropriated Balance, Reserve for Mid-Year Adjustments Account to the Controller's Salaries General Account.
- Request the Controller to transfer \$1.66 million from the Unappropriated Balance, Reserve for Mid-Year Adjustments Account to the Bureau of Contract Administration's Salaries General (\$1.3 million), Hiring Hall Salaries (\$135,000), Benefits Hiring Hall (\$65,000), Transportation (\$141,000), and Operating Supplies (\$19,000) accounts.
- Request the Controller to transfer \$4,399,236 from the Unappropriated Balance, Reserve for Mid-Year Adjustments Account to the Fire Department, Operating Supplies Account to cover unbudgeted costs associated with the Department's ongoing COVID response activities.

PRESENTED BY _____
PAUL KREKORIAN
Councilmember, 2nd District

SECONDED BY _____
NURY MARTINEZ
Councilmember, 6th District

April 7, 2021

CF20-0600-S84