

PUBLIC WORKS AND GANG REDUCTION COMMITTEE REPORT relative to the Bureau of Street Services (BSS) Relocation Yard Project update.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. APPROVE Option A - Project Cancellation and Identification of Alternate Relocation Sites as outlined in the Seismic Governance Committee report dated May 28, 2020, attached to the Council file.
 - a. Direct the Bureau of Engineering (BOE) and the City Administrative Officer (CAO) to perform the actions needed to effectuate the cancellation of the BSS Yard Relocation project, to include the termination of current development activities, initiation and completion of the salvage process for the modular buildings assigned to the project and the cancellation of the remaining lease term and reversion of the site to the Bureau of Sanitation.
 - b. Deobligate \$4.2 million in funds authorized for the project, with \$2 million to revert to its original purpose as contingency for the Bridge Improvements Program (BIP).
 - c. Direct the BOE, with assistance from the Department of General Services, BSS, CAO, and Chief Legislative Analyst, to identify alternative options for the relocation of displaced BSS yard and shops operations, including existing City-owned properties, future acquisitions or suitable leasing options.
2. AUTHORIZE the Controller to advance \$2 million from the Municipal Improvements Corporation of Los Angeles (MICLA) Commercial Paper Fund No. 298 to the BIP Fund No. 60J Cash Flow, to be used to pay technical staff costs for the BIP and to reimburse the General Fund with MICLA, upon CAO approval and receipt of requesting department's labor services for completed work, including the department's labor services documentation that must contain an hourly breakdown with task codes detailing the completed MICLA eligible work, relative to the respective departmental accounts designated for BIP staff appropriations.

Fiscal Impact Statement: The Seismic Governance Committee reports that the adoption of report Option A recommendation would result in the cancellation of \$2.2 million in Municipal Improvement Corporation of Los Angeles funds currently authorized for the BSS Replacement Yard. However, if Council adopts report Option B to continue implementation of the current project, there is an estimated impact on the General Fund of \$1.03 million in 2021-22 to offset the projected construction shortfall.

Community Impact Statement: None submitted.

SUMMARY:

At a regular meeting held on August 19, 2020 the Public Works and Gang Reduction Committee telephonically considered a Seismic Governance Committee report relative to the Bureau of Street Services Relocation Yard Project update. After providing an opportunity for public

comment, the Committee concurred with the Seismic Governance Committee and adopted the Controller instructions as written in the Seismic Governance Committee report dated, June 19, 2020, and adopt recommendations in Option A of the CAO report dated, May 28, 2020, as detailed above. This matter is now transmitted to Council for its consideration.

Respectfully Submitted,

PUBLIC WORKS AND GANG REDUCTION COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
BLUMENFIELD:	YES
RYU:	YES
BUSCAINO:	YES
O'FARRELL:	YES
LEE:	YES

KK 8/19/20

-NOT OFFICIAL UNTIL COUNCIL ACTS-