

**REPORT FROM**

**OFFICE OF THE CITY ADMINISTRATIVE OFFICER**

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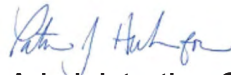
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Date: May 20, 2022

CAO File No. 0220-05151-0340  
Council File No. 20-0841, 21-0316,  
20-0841-S21, 22-0278-S1,  
21-1458, 21-1023  
21-1022  
Council District: All

To: The City Council

From: Matthew W. Szabo, City Administrative Officer



Reference: COVID-19 Homelessness Roadmap

Subject: **Eleventh Funding Report: COVID-19 Homelessness Roadmap Funding Recommendations**

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**SUMMARY**

On September 9, 2020, the City Council approved funding for the initial projects under the COVID-19 Homelessness Roadmap (Roadmap), and directed this Office to submit funding recommendations for projects via reports. This is the eleventh such funding report.

First, this report recommends construction funding for two new interim housing sites in Council Districts 14 and 15, with a total of 185 beds.

Second, this report recommends lease and sublease authorizations for interim housing sites located at 600 East 116th Place in Council District 15; 499 San Fernando Road in Council District 1; and 11303 Wilshire Boulevard in Council District 11.

Third, this report extends two Project Roomkey sites, the Mayfair Hotel and the LA Grand, by one month and two months, respectively, from their current closure dates, to stagger the ramp down and demobilization schedules. A total of \$2,048,743 in uncommitted balances from Emergency Solutions Grant - COVID-19 is recommended to support the ramp down of all the Project Roomkey sites by providing housing navigation staff, services, and short-term rental assistance.

Fourth, this report recommends increasing the Los Angeles Homeless Services Authority's (LAHSA) expenditure authority to implement the Rapid Rehousing/Shared Housing Program.

Fifth, this report recommends modifying the property names for Project Homekey 1 sites, realigning projected year-end savings, and providing the necessary funding for Project Homekey operations and rehabilitation for Fiscal Year (FY) 2022-23.

Lastly, the adoption of the recommendations in this report will fund the operation and service needs for all approved Roadmap interventions through June 30, 2023.

## RECOMMENDATION

That the City Council, subject to approval by the Mayor:

1. DETERMINE the Crisis and Bridge Housing facilities at 850 North Mission Road and 600 East 116th Place which allow for leasing, construction, and the operation as temporary homeless shelters for those experiencing homelessness, are statutorily exempt under Public Resources Code Section 21080(b)(4) as specific actions necessary to prevent or mitigate an emergency as also reflected in California Environmental Quality Act (CEQA) Guideline Section 15269(c); and under Public Resources Code Section 21080.27 (AB 1197) applicable to City of Los Angeles emergency homeless shelters;
2. APPROVE \$3,752,687 for construction of a Tiny Home Village with 41 beds at 600 East 116th Place in Council District 15;
3. TRANSFER up to \$3,752,687 for the construction of a Tiny Home Village with 41 beds at 600 East 116th Place in Council District 15, from the following accounts:
  - a. \$2,943,984 from the Additional Homeless Services General City Purposes (AHS-GCP) Fund No. 100/56, Account No. 000931 to the Capital Technology Improvement Expenditure Program Fund No. 100/54, in a new account entitled, "CD 15 600 East 116th Place THV"; and
  - b. \$808,703 from Homeless Housing, Assistance, and Prevention Grant Program Round 2 (HHAP-2), Fund No. 64J/10, Account No.10V771, FC-1 COVID-19 Homelessness Roadmap Operating Costs to Fund No. 64J/10, to a new account entitled "CD 15 600 East 116th Place THV";
4. AUTHORIZE the Department of General Services (GSD) to negotiate and execute a lease agreement with the Los Angeles County Metropolitan Transportation Authority (Metro) for a Tiny Home Village with 41 beds at 600 East 116th Place in Council District 15;
5. APPROVE \$5,551,471 for construction of a Tiny Home Village with 144 beds at 850 North Mission Road in Council District 14;
6. TRANSFER up to \$5,551,471 from HHAP-2, Fund No. 64J/10 Account No.10V771, FC-1 COVID-19 Homelessness Roadmap Operating Costs to Fund No. 64J/10, to a new account entitled "CD 14 850 North Mission Road THV" for construction of a Tiny Home Village with 144 beds at 850 North Mission Road in Council District 14;

7. APPROVE \$2,968,125 from Homelessness Efforts - County Funding Agreement Fund No. 63Q/10, Account No. 10T618 to the following accounts for the operating and leasing costs of the interim housing site located at 1904 Bailey Street, with 75 beds in Council District 14, through June 30, 2023:
  - a. \$1,753,125 to Fund No. 63Q/10, in a new account entitled, "2022-23 LAHSA Other Interim Housing Operations" for operations and start up costs; and
  - b. \$1,215,000 to Fund No. 63Q/10, in a new account entitled "2022-23 LAHSA Leasing";
8. REPROGRAM up to \$109,506 allocated to LAHSA for the infeasible Safe Parking site at 15380 Oxnard Street in Council District 4 from Homelessness Effort - County Funding Agreement Fund No. 63Q/43, Account No. 43TB38, Safe Parking Operations to Fund No. 63Q, Account No. 10T618;
9. APPROVE up to \$109,506 from Homeless Effort - County Funding Agreement Fund No. 63Q, Account No. 10T618 to Fund No. 63Q/43, a new account entitled, "2022-23 LAHSA Safe Parking Operations", for a Safe Parking Pilot site located at 5455 111th Street, a site which is owned by the Los Angeles World Airports (LAWA), in Council District 11;
10. REQUEST LAHSA to execute or amend a contract with Safe Parking LA to provide services for a Safe Parking Pilot site located at 5455 111th Street, in Council District 11;
11. APPROVE \$88,619 from the AHS-GCP Fund No. 100/56, Account No. 000931 to Capital and Technology Improvement Expenditure Program Fund No. 100/54, Account No. 00T754, 19020-19040 Vanowen Street for one additional pallet at the Tiny Home Village site located at 19040 Vanowen Street in Council District 3;
12. TRANSFER \$12,865 from the AHS-GCP Fund No. 100/56, Account No. 000931, to the following accounts for the addition of a fence at the Tiny Home Village site located at 6073 Reseda Boulevard in Council District 3:
  - a. \$2,210 to GSD Fund No. 100/40, Account No. 001014, Salaries, Construction Projects; and
  - b. \$10,655 to GSD Fund No. 100/40, Account No. 003180, Construction Materials;
13. AUTHORIZE GSD to negotiate and execute a sublease agreement with John Wesley Center for Health (JWCH) for an interim housing site with 130 beds at 499 San Fernando Road in Council District 1;

14. AUTHORIZE GSD to negotiate and execute a sublease agreement with the Weingart Center to operate an A Bridge Home (ABH) site located at 1533 Schrader Boulevard in Council District 13, for a term of up to three years;
  
15. TRANSFER up to \$49,229 from the AHS-GCP Fund No. 100/56, Account No. 000931 to the following accounts for construction costs at the West Los Angeles Veterans Affairs (VA) ABH site in Council District 11 for the Americans with Disabilities Act (ADA) Compliance Railing:
  - a. \$24,997 to GSD Fund No. 100/40, Account No. 001101, Hiring Hall Construction;
  - b. \$16,391 to GSD Fund No. 100/40, Account No. 001121, Benefits Hiring Hall Construction; and
  - c. \$7,841 to GSD Fund No. 100/40, Account No. 003180, Construction Materials;
  
16. TRANSFER \$86,817 from the AHS-GCP Fund No. 100/56, Account No. 000931 to the GSD Fund No. 100/40, Account No. 003180, Construction Materials to reimburse the outstanding construction costs at the West Los Angeles VA ABH site in Council District 11;
  
17. AUTHORIZE GSD to enter into an agreement with the United States Department of Veterans Affairs for the West Los Angeles VA ABH site located at 11301 Wilshire Boulevard in Council District 11 to extend services for a term of three years;
  
18. TRANSFER \$704,590 from AHS-GCP Fund No. 100/56, Account No. 000931 to Bureau of Engineering (BOE) Fund No. 100/78, RSRC 536101 for fringe benefits costs related Roadmap projects through June 30, 2022;
  
19. APPROVE the proposed funding categories and amounts allocated to LAHSA for operating costs of previously approved Roadmap interventions from July 1, 2022 through June 30, 2023, as outlined in Table 1 below, further details on the proposed funding categories are outlined in Attachment 2:

**Table 1: LAHSA 2022- 23 Roadmap Funding Categories**

<b>Funding Category</b>	<b>Roadmap Operations Funding Categories</b>	<b>Amount</b>
1	Tiny Home Village Operations	\$24,629,014
2	A Bridge Home Operations	\$21,364,910
3	Other Interim Housing Operations	\$20,061,250
4	Project Homekey Operations	\$23,043,819

5	Safe Parking Operations	\$2,409,000
6	Safe Sleep Operations	\$3,056,875
7	Interim Housing Leasing	\$647,991
8	Outreach	\$2,472,188
	<b>Total</b>	<b>\$97,685,047</b>

20. TRANSFER up to \$76,370,308 from Homelessness Efforts - County Funding Agreement Fund No. 63Q/10, Account No. 10T618 for operating costs to continue Roadmap interventions from July 1, 2022 through June 30, 2023 as follows:

- a. \$24,629,014 to Fund No. 63Q/43, a new account entitled, "2022-23 LAHSA Tiny Home Village Operations";
- b. \$21,364,910 to Fund No. 63Q/43, a new account entitled, "2022-23 LAHSA A Bridge Home Operations";
- c. \$19,211,354 to Fund No. 63Q/43, a new account entitled, "2022-23 LAHSA Other Interim Housing Operations";
- d. \$5,051,164 to Fund No. 63Q/43, a new account entitled, "2022-23 LAHSA Project Homekey Operations";
- e. \$2,409,000 to Fund No. 63Q/43, a new account entitled, "2022-23 LAHSA Safe Parking Operations";
- f. \$3,056,875 to Fund No. 63Q/43, a new account entitled, "2022-23 LAHSA Safe Sleep Operations"; and
- g. \$647,991 to Fund No. 63Q/43, a new account entitled, "2022-23 LAHSA Interim Housing Leasing";

21. APPROVE \$2,472,188 from HHAP-2, Fund No., 64J/10, Account No. 10T773, FC-3: Street Strategy, Outreach, Public Health, and Hygiene Citywide and Skid Row to Fund No. 64J/43, a new account entitled, "2022-23 LAHSA Roadmap Outreach";

- a. APPROVE expenditure authority up to \$1,854,141 for the HHAP-2 Roadmap Outreach Teams nine-month funding allocation to LAHSA for outreach to the Roadmap target populations from July 1, 2022 through March 31, 2023;

22. APPROVE \$512 from Homelessness Efforts - County Funding Agreement Fund No. 63Q/10, Account No. 10T618 to Fund No. 63Q/10, Account No. 10V713, Leasing - 12600 Saticoy Street for the Tiny Home Village site located at 12600 Saticoy Street in Council District 2 for the annual rent (\$12) and the administrative fee (\$500) owed to the California Department of Transportation;

23. APPROVE up to \$136,328 additional funding to augment the existing letter of agreement (C-132815) between the Los Angeles County Department of Health Services and CAO for real estate evaluation and architectural services through December 31, 2022:
- a. TRANSFER up to \$136,328 from HHAP-2, Fund No., 64J/10, Account No. 10T775, FC-5: Administrative Costs to Fund No. 64J/10, in a new account entitled "Real Estate Consulting Services"; and
  - b. AUTHORIZE the CAO to amend its contract with the Los Angeles County Department of Health Services (C-132815) for real estate evaluation and architectural services and add in the up to amount of \$136,328 to provide services;
24. RECOGNIZE name changes for the following Project Homekey 1 sites:
- a. Good Nite Inn, located at 12835 Encinitas Avenue, Sylmar, 91342, will be known as Encinitas;
  - b. Howard Johnson, located at 7432 Reseda Boulevard, Sylmar, 91342, will be known as The Sieroty;
  - c. Panorama Inn., located at 8209 Sepulveda Boulevard, Van Nuys, 91402, will be known as Pano;
  - d. Woodman, located at 3120 Woodman Avenue, Los Angeles, 91334, will be known as Arleta;
  - e. Super 8 Alhambra, located at 5350 Huntington Drive South, Los Angeles, 90032, will be known as Huntington Villas;
  - f. Titta's Inn, located at 5533 Huntington Drive North, Los Angeles, 90032, will be known as Casa Luna;
  - g. Ramada Inn, located at 3130 Washington Boulevard, Venice, 90291, will be known as PV Marina Del Rey;
  - h. EC Motel and EC Motel Parking, located at 3501 Western Avenue, Los Angeles, 90018, will be known as Restoration Apartments;
  - i. Best Inn, located at 4701 Adams Boulevard, Los Angeles, 90016, will be known as Mollie Maison;
  - j. Super 8 LAX, located at 9250 Airport Boulevard, Los Angeles, 91343, will be known as The Layover;
  - k. Econo Motor Inn, located at 8647 Sepulveda Boulevard, Los Angeles, 91343, will be known as Sepulveda Villa;
  - l. The Nest, located at 253 Hoover Street, Los Angeles, 90004, will be known as The Nest;
  - m. Travelodge Devonshire, located at 21603 Devonshire Street, Los Angeles, 91311, will be known as Devonshire Lodge;
  - n. Solaire, located at 1710 7th Street, Los Angeles, 90017, will be known as Beacon;

25. APPROVE Project Homekey 1 Travelodge ESG-CV State funding swap as follows:
- a. TRANSFER up to \$726,000 from the Project Homekey 1 State Operating Subsidy Fund No. 63Y, Account No. 43TA42 to Fund No. 517, Account No. 43TA36 - Tiny Home Operations - 1221 Figueroa Place, and process expenditure corrections for this site to utilize the State Homekey Operating Subsidy to partially fund operational costs of 75 interim housing beds at 1221 Figueroa Place in Council District 15 through June 30, 2022;
  - b. DIRECT the General Manager of the Los Angeles Housing Department (LAHD), or their designee, to amend or execute any necessary contracts to effectuate this instruction;
  - c. REQUEST that LAHSA amend the contracts with the Project Homekey 1 operator of the Travelodge Normandie, PATH, and the operator of the site at 1221 Figueroa Place, The Salvation Army, to effectuate the above recommendations; and,
  - d. RECOGNIZE up to \$726,000 in savings from ESG-CV as a result of the expenditure correction;
26. RECOGNIZE Project Homekey 1 ESG-CV savings from FY 2021-22 allocations for operations/services and rehabilitation:
- a. \$17,601,950 from operation/services; and
  - b. \$11,269,096 from rehabilitation;
27. REPROGRAM up to \$17,992,655 in ESG-CV savings to ESG-CV Fund No. 517/43, Account No. 43VC9V, COVID-19 Homeless Roadmap from the following accounts:
- a. \$390,705 from Emergency Solutions Grant-COVID Fund No. 517/43, Account No. 43TA36 - Tiny Home Operations - 1221 Figueroa Place; and
  - b. \$17,601,950 from Emergency Solutions Grant-COVID Fund No. 517/43, Account No. 43TA42, Homekey Operations;
28. REPROGRAM up to \$11,604,391 in ESG-CV savings to ESG-CV Fund No. 517/43, Account No. 43VC9V, COVID-19 Homeless Roadmap from the following accounts:
- a. \$335,295 from Emergency Solutions Grant-COVID Fund No. 517/43, Account No. 43TA36 - Tiny Home Operations - 1221 Figueroa Place; and
  - b. \$11,269,096 from Emergency Solutions Grant-COVID Fund No. 517/43, Account No. 43TA43, Homekey Rehab;
29. REPROGRAM \$849,896 in ESG-CV savings from ESG-CV Fund No. 517/43, Account No. 43TA42, Homekey Operations to a new account within ESG-CV Fund No. 517/43 entitled "2022-23 LAHSA Other Interim Housing Operations"; for operations costs associated with the interim housing site located at 1300-1332 West Slauson Avenue in Council District 9 from July 1, 2022 through June 30, 2023;

30. APPROVE the following funding for Project Homekey 1 projects:

- a. Reprogram up to \$17,992,655 in ESG-CV savings recognized in recommendations 25 and 26 from ESG-CV Fund No. 517/43, Account No. 43VC9V, COVID-19 Homeless Roadmap to ESG-CV Fund No. 517/43, Account No. 43TA42, Homekey Operations for operations/services for FY 2022-23, July 1, 2022 - June 30, 2023, to the following owner/operators and sites outlined in the table below;

CD	Owner/Operator	Homekey Site	ESG-CV	County Funds	Total
1	Weingart Center Association	Beacon (Solaire)	\$1,275,151	\$1,548,124	\$2,823,275
4	LA Family Housing (LAFH)	The Sieroty (Howard Johnson)	\$581,719	\$0	\$581,719
6	Volunteers of America Los Angeles (VOALA)	Sepulveda Villa (Econo Motor Inn)	\$1,280,391	\$519,059	\$1,799,450
6	LAFH	Pano (Panorama)	\$0	\$0	\$0
6	National Health Foundation	Arleta (Woodman)	\$3,826,461	\$765,239	\$4,591,700
7	LAFH	Encinitas (Good Nite Inn)	\$2,668,150	\$0	\$2,668,150
8	Special Services for Groups, Inc (SSG HOPICS)	Restoration Apartments (EC Motel & EC Motel Parking)	\$391,580	\$539,170	\$930,750
10	The People Concern	Mollie Maison (Best Inn)	\$49,644	\$632,906	\$682,550
11	The People Concern	The Layover (Super 8 LAX)	\$1,365,100	\$0	\$1,365,100
11	People Assisting the Homeless (PATH)	PV Marina Del Rey (Ramada Inn)	\$1,023,825	\$0	\$1,023,825



12	VOALA	Devonshire Lodge (Travelodge Devonshire)	\$2,326,875	\$0	\$2,326,875
13	VOALA	The Nest	\$847,349	\$331,601	\$1,178,950
14	National Community Renaissance of California (NCRC)/Union Station	Casa Luna (Titta's Inn)	\$743,110	\$715,065	\$1,458,175
14	NCRC/Union Station	Huntington Villas (Super 8 Alhambra)	\$1,613,300	\$0	\$1,613,300
15	PATH	Travelodge (Normandie)	\$0	\$0	\$0
<b>Total</b>			<b>\$17,992,655</b>	<b>\$5,051,164</b>	<b>\$23,043,819</b>

- b. Reprogram up to \$6,848,424 in ESG-CV savings recognized in Recommendation No. 26 from ESG-CV Fund No. 517/43, Account No. 43VC9V, COVID-19 Homeless Roadmap to ESG-CV Fund No. 517/43, Account No. 43TA43, Homekey Rehab; for rehabilitation for life-safety and accessibility features for Project Homekey interim housing sites for FY 2022-23, July 1, 2022 - June 30, 2023, to the following owner/operators and sites;

CD	Owner/Operator	Homekey Site	ESG-CV
1	Weingart Center Association	Beacon (Solaire)	\$2,561,721
6	LAFH	Pano (Panorama)	\$4,286,703
<b>Total</b>			<b>\$6,848,424</b>

- c. Reprogram up to \$4,755,967 from ESG-CV savings, from ESG-CV Fund No. 517/43, Account No. 43VC9V, COVID-19 Homeless Roadmap to Fund No. 517/43, Account No. 43TA43, Homekey Rehab for LA Family Housing for the rehabilitation of life-safety and accessibility features for Project Homekey 1, the Howard Johnson (The Sieroty), an interim housing site, located at 7432 Reseda Boulevard, Sylmar, 91342, pending final review and approval by the Homekey 1 real estate consultant, Brilliant Corners;

31. AMEND the approved Recommendation No. 10.a. relative to the Tenth Roadmap Funding Report dated March 3, 2022 (C.F. 20-0841-S21) to transfer up to \$5,098,167 to GSD and/or Citywide Leasing and replace with the following recommendation to amend the account information and note the total for salaries for a Senior Management Analyst I and 120-Day Senior Real Estate Officer, as follows:

- a. TRANSFER up to \$5,098,167 from the General City Purposes Fund No. 10/56, Account No. 000957, Project Roomkey COVID-19 Emergency Response to GSD for administrative support for extending emergency interim housing programs:
  - i. \$53,909 to Fund 100/40 Account No. 001010, Salaries General for one Senior Management Analyst I from July 1, 2022 to December 31, 2022;
  - ii. \$64,358 to Fund 100/40 Account No. 001010, Salaries General for one 120-Day Senior Real Estate Officer From July 1, 2022 to December 31, 2022; and
  - iii. \$4,979,900 Fund 100/63 to Account No. 000026, Project Roomkey Leasing for CBRE contractual expenses through December 31, 2022;

32. APPROVE up to \$392,921 from the General City Purposes Fund No. 10/56, Account No. 000957, Project Roomkey COVID-19 Emergency Response for the administrative costs associated with City’s Project Roomkey Program extension, as follows:

- a. \$9,635 to Fund 100/40 Account No. 001010, Salaries General for one Senior Management Analyst I from July 1, 2022 to December 31, 2022;
- b. \$2,086 to Fund 100/40 Account No. 001010, Salaries General for one 120-Day Senior Real Estate Officer From July 1, 2022 to December 31, 2022; and
- c. \$381,200 to GSD Fund 100/63 to Account No. 000026, Project Roomkey Leasing for CBRE contractual expenses through December 31, 2022;

33. AUTHORIZE the extension of Project Roomkey for the following sites:

CD	Site	Beds	Start Date	Current End Date	Recommended End Date
1	Mayfair Hotel	276	8/11/20	6/30/22	7/31/22
14	LA Grand	483	5/11/20	6/30/22	8/31/22

34. RESCIND the approved Recommendation No. 2 relative to the Council motion dated September 10, 2021 (C.F. 21-0316), to transfer \$77,000 from the Homeless Shelter Program line item within the GCP to the Bureau of Sanitation and replace with the following recommendation to amend the account information:

- a. TRANSFER \$77,000 from the AHS-GCP Fund No. 100/56, Account No. 000931 to Fund No. 100/56, Account No. 000976, CD 3 Neighborhood Service Enhancements for the contract with About My Father’s Business to support the pilot storage program in Council District 3;

35. APPROVE an increase in expenditure authority for the ESG-CV Rapid Rehousing/Shared Housing allocation to LAHSA from \$55,000,000 to \$82,285,920 for the continuation of enrolled households through December 31, 2022;
36. APPROVE \$2,048,743 in uncommitted balances from ESG-CV Fund No. 517/43, Account No. 43VC9V to Fund No. 517/43, account number to be determined for housing navigation staff and services, case management, and short-term rental assistance for the purpose of ramping down and closing the City's Project Roomkey sites;
37. REQUEST LAHSA to execute or amend a contract with a to be determined service provider or service providers for housing navigation staff and services, case management, and short-term rental assistance for the purpose of ramping down and closing the City's Project Roomkey sites;
38. APPROVE the reprogramming of \$1,481,461.10 in Program Year (PY) 46 Emergency Solutions Grant (ESG) savings to the following ESG PY 47 programs through August 11, 2022:
  - a. \$16,768.05 for Homeless Management Information System (HMIS)
  - b. \$530,256.05 for Winter Shelter Services
  - c. \$206,499.00 for Emergency Shelter Services
  - d. \$167,353.00 for Downtown Drop-In Center
39. INSTRUCT the General Manager of LAHD, or their designee, to amend the City's PY 47 ESG contract with the LAHSA, C-138675, to extend the term of the contract though August 11, 2022, increase the total contract amount by \$1,481,461.10, and reflect the program allocations in Recommendation 38; and
40. INSTRUCT the Controller to make the following transfers:
  - a. \$904,108.05 to Fund 517, Department 43, Account No. 43V354, LAHSA Homeless Emergency Shelter Services, from the following accounts:
    - i. \$167,353.00 from Fund 517, Department 43, Account No. 43T688, Oasis at San Julian
    - ii. \$530,256.05 from Fund 517, Department 43, Account No. 43T351, Winter Shelter
    - iii. \$206,499.00 from Fund 517, Department 43, Account No. 43T354, LAHSA Homeless Emergency Shelter Services; and
  - b. \$16,768.05 from Fund 517, Department 43, Account No. 43T475, HMIS to Fund 517, Department 43, Account No. 43V475, HMIS; and

- c. \$560,585.00 from Fund 517, Department 43, Account No. 43T703, LAHSA Homeless Prevention & RRH, to Fund 517, Department 43, Account No. 43V703, LAHSA Homeless Prevention & RRH; and
41. REQUEST that LAHSA submit a budget modification to LAHD to allocate \$1,481,461.10 in PY 46 ESG savings to PY 47 ESG programs as allocated in recommendation 39; and
  42. AUTHORIZE the General Manager of Community Investment for Families Department, or their designee, to prepare and post for the designated public comment period a Substantial Amendment to the PY 47 Housing and Community Development Consolidated Plan listing the revisions to ESG funding stated above, and submit the amendment to the U.S. Department of Housing and Urban Development for approval; and
  43. INSTRUCT the General Manager of the LAHD, or their designee, to exercise the extension of the Roadmap Contract No. C-137223 with LAHSA by one year, with a new contract end date of September 30, 2023, and to amend the contract to reflect the recommendations in this report as follows:
    - a. Reflect the service funding allocations/amendments in this report for:
      - i. Other Interim Housing - 1904 Bailey Street;
      - ii. Implement the LAHSA Roadmap Funding Categories for FY 2022-23, as seen in Table 1 Recommendation 19;
      - iii. Roadmap interventions described in Attachment 2;
      - iv. Roadmap Outreach;
      - v. Project Homekey - Travelodge Normandie;
      - vi. Project Homekey - 1221 Figueroa Place;
      - vii. Project Homekey as described in recommendation 30.a. - 30.c.;
      - viii. Safe Parking - 15380 Oxnard Street;
      - ix. Safe Parking - 5455 111th Street;
      - x. PRK Ramp Down;
      - xi. PRK Housing Navigation funded by ESG-CV
      - xii. Reflect the hotel name changes as described in this report; and
      - xiii. Increase expenditure authority for Rapid Rehousing/ Shared Housing from \$55,000,000 to \$82,285,920 for up to 2,000 enrolled household through December 31, 2022;
  44. REQUEST that LAHSA amend and/or execute the necessary contracts and or amendments with the site owner/operators to effectuate the recommendations in this report;
  45. INSTRUCT the General Manager of LAHD, or their designee, to execute or amend the City's 2022-23 General Fund contract with LAHSA to:

- a. Roll over any unspent funds from contract C-138630 Council District 3 SHARE! Collaborative Housing Program in Council District 3 line item to the City's 2022-23 General Fund contract with LAHSA;
  - b. Roll over any unspent funds from contract C-138630 Multidisciplinary Street Team in Council District 3 line items to the City's 2022-23 General Fund contract with LAHSA;
  - c. Roll over any unspent funds from contract C-138630 line item Encampment to Home in Council District 11 to the City's 2022-23 General Fund contract with LAHSA;
  - d. Roll over any unspent funds from contract C-138630 line item SHARE! Shared Housing in Council District 11 to the City's 2022-23 General Fund contract with LAHSA; and
  - e. Request LAHSA to amend the necessary contracts with the appropriate service providers for the above programs; and
46. INSTRUCT the General Manager of LAHD, or their designee, to include Roadmap Outreach Teams in the HHAP-2 contract with LAHSA for an amount up to \$2,472,188;
47. INSTRUCT the City Clerk to place on the agenda of the first regular Council meeting on July 1, 2022, or shortly thereafter, the following instructions:
- a. TRANSFER up to \$2,943,984 from the AHS-GCP Fund No. 100/56, Account No. 000931 to the Capital Technology Improvement Expenditure Program Fund No. 100/54, in a new account entitled, "CD 15 600 East 116th Place THV" for the construction of a Tiny Home Village with 41 beds at 600 East 116th Place in Council District 15;
  - b. TRANSFER up to \$88,619 from the AHS-GCP Fund No. 100/56, Account No. 000931 to Capital and Technology Improvement Expenditure Program Fund No. 100/54, Account No. 00T754, 19020-19040 Vanowen Street for one additional pallet at the Tiny Home Village site located at 19040 Vanowen Street in Council District 3;
  - c. TRANSFER up to \$12,865 from the AHS-GCP Fund No. 100/56, Account No. 000931, to the following accounts for the addition of a fence at the Tiny Home Village site located at 6073 Reseda Boulevard in Council District 3:
    - i. \$2,210 to GSD Fund No. 100/40, Account No. 001014, Salaries, Construction Projects; and
    - ii. \$10,655 to GSD Fund No. 100/40, Account No. 003180, Construction Materials;
  - d. TRANSFER up to \$49,229 from the AHS-GCP Fund No. 100/56, Account No. 000931 to the following accounts for construction costs at the West Los Angeles VA ABH site in Council District 11 for the ADA Compliance Railing:
    - i. \$24,997 to GSD Fund No. 100/40, Account No. 001101, Hiring Hall Construction;

- ii. \$16,391 to GSD Fund No. 100/40, Account No. 001121, Benefits Hiring Hall Construction; and
- iii. \$7,841 to GSD Fund No. 100/40, Account No. 003180, Construction Materials;
- e. TRANSFER up to \$86,817 from the AHS-GCP Fund No. 100/56, Account No. 000931 to the GSD Fund No. 100/40, Account No. 003180, Construction Materials to reimburse the outstanding construction costs at the West Los Angeles VA ABH site in Council District 11;
- f. TRANSFER up to \$392,921 from the General City Purposes Fund No. 10/56, Account No. 000957, Project Roomkey COVID-19 Emergency Response for the administrative costs associated with City's Project Roomkey Program extension, as follows:
  - i. \$9,635 to Fund 100/40 Account No. 001010, Salaries General for one Senior Management Analyst I from July 1, 2022 to December 31, 2022;
  - ii. \$2,086 to Fund 100/40 Account No. 001010, Salaries General for one 120-Day Senior Real Estate Officer From July 1, 2022 to December 31, 2022; and
  - iii. \$381,200 to GSD Fund 100/63 to Account No. 000026, Project Roomkey Leasing for CBRE contractual expenses through December 31, 2022;
- g. TRANSFER up to \$77,000 from the AHS-GCP Fund No. 100/56, Account No. 000931 to Fund No. 56, Account No. 000976, CD 3 Neighborhood Service Enhancements for the contract with About My Father's Business to support the pilot storage program in Council District 3; and
- h. APPROVE the reappropriation of up to \$9,714,385, June 30, 2022 unencumbered balance from various funding sources within in Capital Technology Improvement Expenditure Program, 100/54 for the following accounts:
  - i. Up to \$650,576 in HHAP funds, Account No. 00T761, Bridge Housing - 3061 Riverside Drive for the construction costs associated with the ABH site located at 3061 Riverside Drive, in Council District 4;
  - ii. Up to \$137,255 in HHAP funds, Account No. 00T773, Safe Sleep Village - 317 North Madison Avenue for construction costs associated with the Safe Sleep site located at 317 North Madison Avenue, in Council District 13;
  - iii. Up to \$1,382,042 of AHS-GCP funds, Account No. 00T788, CD 13 3rd Street Pallet Shelters for construction costs associated with the Tiny Home Village located at 2301 West 3rd Street, in Council District 13;
  - iv. Up to \$1,461,304 in AHS-GCP funds Account No. 00V835, CD 6 San Fernando Pallet Shelters for the construction costs of the Tiny Home Village site at 9700 San Fernando Boulevard, in Council District 6;

- v. Up to \$1,654,679 in AHS-GCP funds, Account No. 00V836, CD 9 Compton Ave & Nevin Ave Pallet Shelters for construction costs associated with the Tiny Home Village located at Compton and Nevin in Council District 9; and
- vi. Up to \$6,598,398 in AHS-GCP and Community Development Block Grant - COVID-19 funds, Account No. 00V846, CD 1 499 San Fernando Road for construction costs associated with the interim housing site located at 499 San Fernando Road, in Council District 1;

48. AUTHORIZE the CAO to:

- a. Prepare Controller instructions or make necessary technical adjustments, including to the names of the Special Fund accounts recommended for this report, to implement the intent of these transactions, and authorize the Controller to implement these instructions; and
- b. Prepare any additional Controller instructions to reimburse City Departments for their accrued labor, material or permit costs related to projects in this report, to implement the intent of these transactions, and authorize the Controller to implement these instructions.

## BACKGROUND

The City of Los Angeles (City) reached an agreement with the County of Los Angeles (County) on June 16, 2020, to develop an additional 6,700 homeless interventions in the Roadmap to address the COVID-19 emergency within 18 months. This agreement establishes the following milestones:

- 700 beds in existing agreements with the County within 10 months;
- 5,300 new beds within 10 months; and
- 700 new beds within 18 months.

6,000 of these beds must be new beds, which are not included in any existing agreements between the City and the County. The County has committed to providing up to \$60 million in services per year over five years for a total of up to \$300 million or up to half of the estimated \$600 million cost for these beds over the five year term of the agreement, based on the number of interventions that are open and occupiable within 60 days of July 1 each year. The target population for this effort includes:

- People experiencing homelessness and living in the City within 500 feet of freeway overpasses, underpasses, and ramps;
- People experiencing homelessness within the City who are 65 years of age or older; and
- Other vulnerable people experiencing homelessness within the City.

As of March 31, 2022, 7,048 new interventions are open and occupiable, including 1,915 rapid rehousing/shared housing placements overseen by LAHSA.

## **DISCUSSION**

### **New Interim Housing**

This report recommends \$9,304,158 for two new Tiny Home Village housing sites with 185 beds, for which Council approved initial design and development funds in April 2022. (CF-22-0278-S1). A total of \$3,752,687 is proposed for the construction of a THV with 41 beds at a Metro-owned site at 600 East 116th Place in Council District 15. A total of \$4,869,572 is proposed for the construction of a THV with 144 beds at the City-owned site located at 850 North Mission Road in Council District 14. A total of \$681,899 is proposed to relocate the Bureau of Sanitation yard currently at 850 North Mission Road to another yard near Jesse Street and Mission Road. The BOE has conducted a CEQA analysis for these sites, which is transmitted under a separate cover. The Mayor and City Council must approve BOE's determinations that these uses are categorically exempt from CEQA. A future report will recommend funding for furniture, fixtures, and equipment and operating costs for both sites, and the authority for the GSD to negotiate and execute necessary license, lease, and/or sublease agreements for 850 North Mission Road.

A third interim housing site located at 1904 Bailey Street in Council District 14 will provide 75 new Roadmap beds. The \$2,835,250 recommended in this report will be used for start up, leasing, and operating costs through June 30, 2023. A future report will recognize an operator that will provide services for this site.

Additionally, this report authorizes GSD to enter into a sublease agreement with JWCH to provide services for an interim housing site located at 499 San Fernando Road in Council District 1. A future Roadmap funding report will recommend additional funding for leasing costs and operations after the sublease terms are finalized.

### **Council District 3 - Tiny Home Village Additions**

On March 25, 2022, the Homelessness and Poverty Committee amended the 10th Roadmap funding report to instruct the CAO to identify funding for two additional pallet shelters at the Reseda Cabins Tiny Home Village site located at 19040 Vanowen Street in Council District 3. BOE conducted a site review and it was determined that only one additional pallet was feasible for this site. A total of \$88,619 is recommended for the fabrication and installation of the one additional pallet, which will provide an administrative office on site. Additionally, this report authorizes funding of \$12,865 to add a fence at the Tiny Home Village site located at 6073 Reseda Boulevard in Council District 3.



## **Public Works BOE Reimbursement**

Throughout the term of the Roadmap, BOE has provided project management and architectural support in the construction of the Tiny Home Villages, ABH, Safe Sleep, and various interim housing projects. This report recommends reimbursement related costs for staffing costs from July 1, 2021 through June 30, 2022.

## **Roadmap Housing Interventions Funding Categories**

This report recommends establishing funding categories for the operations of various Roadmap housing and shelter interventions. Attachment 2 outlines the sites that are under each operations funding category. LAHD's report, dated May 9, 2022 (C.F. 21-1458), aims to streamline LAHSA's contracting process by establishing funding categories, which will expedite the contracting process by reducing the frequency of amendments and delays in payments to LAHSA's service providers. As such, this report recommends aligning this and future Roadmap reports with the recommendations in the LAHD report.

## **Ongoing/Service Costs of Roadmap Interventions through June 30, 2023**

The operating/service funding for 70 Roadmap interventions are needed for FY 2022-23. For FY 2022-23, the estimated total needed to continue the operations of existing interventions is \$100 million. The recommendations in this report continue funding for 70 interventions consisting of 4,832 beds. During FY 2021-22, various interventions, such as Project Roomkey, Winter Shelter, Project Homekey, and Safe Sleep sites demobilized, which accounted for a reduction in 726 beds. However, an additional 1,312 beds were added in FY 2021-22 through the completion of Tiny Home Villages, Project Homekey sites, and other interim housing interventions. As such, this report recommends the continuation of previously approved Roadmap interventions. Attachment 2 provides a detailed list of the various sites continuing operations using the County MOU commitment funds.

As part of the Roadmap, each Council District was allocated one two-person LAHSA outreach team to ensure services are offered to the target Roadmap populations. In addition to the outreach teams, the overall Roadmap Outreach program also included five housing navigators, program coordinators, project managers, and other administrative support. This report recommends continuing the Roadmap Outreach Teams through FY 2022-23 with an initial expenditure authority of \$1,854,141, which equates to nine months funding. The remaining three months funding will be provided in a future report.

## **Real Estate Consulting Services through the Los Angeles County Department of Health Services**

This report recommends adding funding to the Letter of Agreement with the Los Angeles County Department of Health Services for real estate consulting services related to identifying, evaluating, and procuring suitable, privately owned sites for interim housing. The services include site design, land-use and permitting evaluation, rehabilitation planning and cost estimates, and Project Homekey construction monitoring.

An additional \$136,328 is needed for this contract to support ongoing costs associated with Roadmap site assessment and Project Homekey construction monitoring.

### **West Los Angeles VA ABH**

A service request was submitted to GSD on November 15, 2021 for the ABH site located at 11303 Pershing Avenue. The service request required ADA Compliant handrails to be added to the stairs leading to the south side entrance. Based on the cost estimate completed by GSD Construction Forces, \$49,229 is required for the fabrication and installment of the galvanized handrails. The work for this project will be completed by GSD. Funding of \$86,817 is also authorized in this report to fulfill outstanding invoices for services such as security, landscaping, and demolition. Additionally, this Report authorizes GSD to enter into an agreement with the VA for a lease term of three years. No funding will be provided for this, as operation and leasing costs are handled by the VA.

### **Project Homekey 1 Travelodge/Normandie**

The Travelodge/Normandie site located at 18606 Normandie Avenue, Gardena, CA 90248 was acquired on November 10, 2020. Initially, the City anticipated that this property would operate as interim housing for up to five years before converting to permanent supportive housing and was provided a State of California Department of Housing and Community Development operating subsidy of \$726,000 for interim use. Due to the extensive renovation required to make the site habitable, it was determined that the most cost-efficient solution was to convert the project to a permanent supportive housing site (C.F. 20-0841). As a result, the property is not operating as an interim housing facility and could not use the state operating subsidy. The City identified an alternative site within the same Council District, CD 15, a Tiny Home Village site located at 1221 North Figueroa Place, with a total of 80 beds for the use of these state operating funds, which have to be used by June 30, 2022. This report recommends that the operations for the THV site located at 1221 N Figueroa Place be realigned from ESG-CV to the Project Homekey 1 State Operating Subsidy and to reprogram \$726,000 ESG-CV in savings to FY 2022-23 Project Homekey services/operations and rehabilitation costs.

### Project Homekey 1 Operations/Services and Rehabilitation Allocations

This report allocates up to \$23,043,819 to Project Homekey 1 interim housing sites for the cost of operations/services for FY 2022-23. It also allocates \$11,668,667 for life/safety and accessibility rehabilitation for the remaining work on three Project Homekey 1 sites. This funding reprograms a total of \$29,597,046 in FY 2021-22 in savings for use in FY 2022-23.

### Project Homekey 1 Name Changes

This report also notes the new names for a number of motels/hotels acquired through Project Homekey 1. Any future contracts or references to the properties will be in accordance with the requested name changes as detailed in the following table:

Original Property Name	Site Address	New Property Name
Hotel Solaire	1710 7th Street, Los Angeles, 90017, CA 90017	Beacon
Howard Johnson (Reseda)	7432 Reseda Boulevard, Reseda, CA 91335	Sieroty
Econo Motor Inn	8647 Sepulveda Boulevard, Los Angeles, CA 91343	Sepulveda Villa
Panorama Inn	8209 Sepulveda Boulevard, Van Nuys, CA 91402	Pano
Woodman	9120 Woodman Avenue, Los Angeles, CA 91334	Arleta
Good Nite Inn	12835 Encinitas Avenue, Sylmar, CA 91342	Encinitas
EC Motel & EC Motel Parking	3501 Western Avenue, Los Angeles, CA 90018	Restoration Apartments
The Nest	253 Hoover Street	The Nest
Best Inn	4701 Adams Boulevard, Los Angeles, CA 90016	Mollie Maison
Super 8 LAX	9250 Airport Boulevard, Los Angeles, CA 90045	The Layover
Ramada Inn	3130 Washington Boulevard, Venice, CA 90291	PV Marina Del Rey
Travelodge Devonshire	21603 Devonshire Street, Los Angeles, CA 91311	Devonshire Lodge
Titta's Inn	5533 Huntington Drive North, Los Angeles, CA 90032	Casa Luna
Super 8 Alhambra	5350 Huntington Drive South, Los Angeles, CA 90032	Huntington Villas

**Project Roomkey Extension**

On April 1, 2022, the City Council authorized a Reserve Fund loan of \$10,665,002 (C.F. 22-0278-S1) to front-fund the extension of the City’s Project Roomkey Program through June 30, 2022. These funds were distributed to GSD, Personnel, the City Clerk, and LAHSA. On March 1, 2022, President Joseph R. Biden, Jr. announced that the Federal Emergency Management Administration (FEMA) will reimburse jurisdictions for costs associated with non-congregate shelters at 100 percent through July 1, 2022. The expected reimbursement date for these funds is pending. To ensure proper staffing and service is available for Project Roomkey participants, this report recommends extending the demobilization date of the Mayfair Hotel and the LA Grand by one month each. The schedule listed in Table 2 provides the new recommended end dates for the Project Roomkey sites to allow sufficient time to properly ramp down and demobilize. It should be noted that all FEMA reimbursable costs incurred after July 1, 2022 will be reimbursed 90 percent, which is still above the normal 75 percent cost share for FEMA Public Assistance projects.

**Table 2 Ramp-down Schedule for Project Roomkey Extension**

CD	Site	Beds	Start Date	Current End Date	Recommended End Date
1	Mayfair Hotel	276	8/11/20	6/30/22	7/31/22
14	LA Grand	483	5/11/20	6/30/22	8/31/22

This report recommends the amendment of the approved Recommendation No. 10a. relative to the Tenth Roadmap Funding Report dated March 3, 2022 (C.F. 20-0841-S21), which includes funding for a Senior Management Analyst I, a 120-day Senior Real Estate Officer, and other contractual costs that are required by GSD. Additionally, funds are recommended to be added in the amount of \$381,200 to support services provided by GSD, which include property management through a contract with CBRE and the inspection and processing of damage claims.

Expenditure authority is approved through December 31, 2022, to allow the City departments and LAHSA to thoroughly inspect, clean, and repair all rooms and close out expenditures for the overall Project Roomkey program.

**Safe Parking Sites**

*Safe Parking at 15830 Oxnard Street in Council District 4*

In the third Roadmap funding report that was approved by the Council and the Mayor on December 1, 2020, \$109,506 was approved for the Safe Parking site in Council District 4 located at 15830 Oxnard Street. These funds were not expended due to the infeasibility of the site, and therefore this report recommends reappropriating the approved funds into savings.

### *5455 West 111th Street in Council District 11*

LAWA received approval from the Federal Aviation Administration in a letter dated January 27, 2022, for a one-year safe parking pilot program for up to 50 cars at 5455 West 111th Street in Council District 11. This report recommends providing LAHSA the authorization to enter into or amend an existing contract with Safe Parking LA to provide services for this Pilot. At this time, a total of \$109,506 in reappropriated savings from the Safe Parking Site at 15830 Oxnard Street is recommended to fund operations at the Safe Parking Pilot in Council District 11.

### **Council District 3 Pilot Programs**

On September 10, 2021, the City Council and Mayor approved a Motion (C.F. 21-0316) to transfer funds in the amount of \$77,000 to support the implementation of a pilot storage program where residents at the nearby ABH and Tiny Home Village can store their excess belongings to ensure residents have a smooth transition into interim housing. This report seeks to rescind Recommendation 2 in the motion and transfer \$77,000 for a contract with About My Father's Business to operate a storage pilot program in Tarzana.

In FY 2022-23, Council District 3 introduced two additional pilot programs, the SHARE! Collaborative Housing (C.F. 21-1023) program and the Multidisciplinary Street Team (C.F. 21-1022) with the San Fernando Valley Community Mental Health Center. The SHARE! Collaborative Housing program provides outreach support for affordable, permanent supportive housing to individuals experiencing homelessness through a shared-housing model where individual tenants are matched to single-family homes and supported by a community of housemates. The Multidisciplinary Street Team provides support to persons experiencing homelessness to transition participants from interim housing to permanent housing through counseling, job training, housing readiness and navigation, and by tracking successful linkages. Both programs are coordinated through LAHSA and this report recommends incorporating the CD 3 SHARE! Collaborative Housing program and Multidisciplinary Street Team in LAHSA's 2022-23 General Fund contract for services through June 30, 2023.

### **Council District 11 General Fund Programs**

In 2021-22, Council 11 provided General Funds for the Encampment to Home initiative at Ocean Front Walk. Encampment to Home provides services through the Coordinated Entry System, provides financial assistance, housing relocation, and housing stabilization services to persons and households experiencing unsheltered homelessness who are vulnerable to contracting and spreading COVID-19. Motel vouchers were provided in Council District 11 to locate, move into, and ultimately retain permanent housing.

Additionally, the SHARE! Collaborative Housing program was approved by City Council for an additional pilot for 75 to 100 shared housing beds in Council District 11 through November 30,

2022, to rapidly rehouse more clients. These programs are currently administered by LAHSA and this report recommends rolling over any unspent balances from the 2021-22 LAHSA General Fund contract to the FY 2022-23 LAHSA General Fund contract.

### **Rapid Rehousing Funding Authority**

On June 3, 2021, the City Council and Mayor approved the Homelessness and Poverty Committee Report dated May 27, 2021 (C.F. 20-0841), which allocated \$82,285,920 ESG-CV dollars to LAHSA for the Rapid Rehousing/Shared Housing program. According to the Roadmap Quarterly report for the quarter ending March 31, 2022, LAHSA had placed 1,915 households. As of May 13, 2022, LAHSA reported placing 2,088 households. LAHSA is continuing to administer the Rapid Rehousing program and is projected to spend over the current expenditure authority of \$55 million. Additionally, the U.S. Department of Housing and Urban Development extended the expenditure deadline for one year to September 30, 2023. As a result, this report recommends increasing LAHSA's expenditure authority to the full remaining rapid rehousing allocation of \$82,285,920 to ensure services continue through at least December 31, 2022.

### **Reprogramming PY 46 Emergency Solutions Grant**

In 2020 or PY 46, the U.S. Housing and Urban Development Department allocated \$4,969,618 in ESG to the City and the City therefrom contracts with LAHSA for the planning, oversight, administration, coordination, monitoring, and reporting on ESG-funded programs operating within the Los Angeles Continuum of Care (CoC). Funds allocated for PY 46 must be spent by August 2022. In order to meet this expenditure deadline, this report recommends reprogramming unspent PY 46 funds in the amount of \$1,481,461.10 to LAHSA's PY 47 programs such as the HMIS, Winter Shelter Services, Emergency Shelter Services, and the Downtown Drop-In Center.

### **FISCAL IMPACT STATEMENT**

There is no impact to the General Fund as a result of the recommendations in this report at this time. The recommendations in this Report will be funded with the City's General Fund approved for homelessness interventions; HHAP-2; ESG-CV; and the County service funding commitment from FY 2021-22 and FY 2022-23.

## **FINANCIAL POLICIES STATEMENT**

The recommendations in this report comply with the City Financial Policies in that budgeted funds are being used to fund recommended actions.

### **Attachments:**

1. COVID-19 Homelessness Roadmap Status of Capital and Operating Funding if 11th Homeless Roadmap Funding Recommendations are Approved; and
2. Proposed LAHSA Roadmap Housing Interventions 2022-23 Continued Operations Funding.

*MWS:PJH:YC:JL:BB:MZ:EPG:MAG:MP:16220172*

# Attachment 1: COVID-19 Homelessness Roadmap Status of Capital and Operating Funding if 11th Homeless Roadmap Funding Recommendations are Approved

## COVID-19 Homelessness Roadmap Status of Capital and Operating Funding

No.	Type of Unit/Intervention	Type	Site	CD	Fiscal Year 2020-2021 Commitment			Fiscal Year 2021-2022 Commitment			Fiscal Year 2022-2023 Commitment			Total Commitment	
					HEAP/HAP	CRF	GCP-AHS	CDBG-CV	ESG-CV (5)	County (4)	GCP-AHS	CRF	GCP-AHS		CDBG-CV
1			13160 Rymyer St.			\$1,348,321									\$1,348,321
2			7700 Van Nuys Blvd.			\$6,208,046									\$6,208,046
3			7621 Canoga Ave.			\$4,300,000									\$4,300,000
4			3061 Riverside Dr.			\$1,715,400	\$1,305,516	\$2,190,000							\$5,187,979
5			3428 Riverside Dr.			\$5,812,912									\$5,812,912
6			1479 La Cienega Blvd.			\$0									\$0
7			14333 Aetna St.			\$5,127,729									\$5,127,729
8	ABH Beds (1)	Capital	Symmar Army												\$0
9			4801 Figueroa St.			\$1,579,490									\$0
10			1819 S. Western Ave.			\$5,518,289									\$1,579,490
11			6251 Lafayette Pl.												\$0
12			West LA VA												\$0
13			1533 Schrader Blvd.			\$3,643,174									\$3,643,174
14			310 N. Main St.			\$812,790									\$812,790
15			515 N Beacon St.			\$15,000									\$15,000
16			828 Eubank Ave.			\$36,082,151	\$1,305,516	\$2,190,000	\$0	\$0	\$0	\$0	\$0	\$0	\$39,576,230
17			1920 W 3rd St.			\$169,179	\$179,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$997,645
18			13160 Rymyer St.			\$1,589,955	\$1,861,500								\$914,501
19			7700 Van Nuys Blvd.			\$2,530,448									\$4,365,956
20			7621 Canoga Ave.												\$4,720,448
21			3061 Riverside Dr.			\$3,938,220	\$2,100,000								\$0
22			3428 Riverside Dr.			\$1,721,062	\$2,190,000								\$7,600,089
23			1479 La Cienega Blvd.			\$1,359,996									\$6,101,062
24			14333 Aetna St.			\$1,375,030	\$1,620,600								\$1,359,996
25			Symmar Army			\$1,652,400	\$1,861,500								\$4,614,230
26	ABH Beds (1)	Operating (2)	4601 Figueroa St.			\$949,333	\$1,861,500								\$5,375,400
27			1819 S. Western Ave.			\$414,420	\$328,500								\$849,333
28			625 Lafayette Pl.			\$626,691	\$1,576,900								\$1,071,420
29			1214 Lodi Pl. (Phase 1)			\$3,720,888	\$875,520								\$3,736,491
30			1533 Schrader Blvd.			\$261,517	\$419,040								\$5,997,988
31			El Puente			\$269,689	\$915,264								\$2,791,437
32			310 N. Main St. (Civic Center)			\$1,691,058	\$832,200								\$2,175,463
33			515 N Beacon St.			\$1,162,829	\$832,200								\$5,315,098
34			828 Eubank Ave.			\$23,459,705	\$4,208,800	\$14,868,624	\$0	\$0	\$0	\$0	\$0	\$0	\$64,443,311
35			11471 Chandler Blvd.			\$30,000	\$5,208,679								\$4,562,211
36			6099 Laurel Canyon Blvd.			\$30,000	\$9,215,785								\$8,673,036
37			12600 Saiticy St.			\$195,754	\$8,546,064								\$6,008,098
38			19040 Vanowen St.			\$30,000	\$3,813,100								\$3,229,997
39			6073 Reseda Blvd.			\$1,501,729	\$3,161,433								\$4,244,656
40			9700 San Fernando Blvd.												\$6,975,070
41	Tiny Home Villages	Capital	Compton Ave. and Nevim Ave.			\$111,701			\$10,000	\$249,707	\$3,880,068				\$7,204,335
42			2301 W. 3rd St.			\$2,886,282	\$3,121,058								\$4,974,900
43			1455 Alvarado St.			\$224,762	\$398,566								\$2,487,727
44			Arroyo & Ave. 60			\$1,828,402	\$2,812,279								\$6,173,086
45			7570 Figueroa St.			\$10,000	\$354,280								\$2,487,727
46			850 N. Mission Rd.			\$30,000	\$5,422,184								\$6,308,637
47			1221 Figueroa Pl.			\$30,000	\$5,422,184								\$4,391,241
48			600 E. 116th Pl.			\$2,163,947	\$4,436,418	\$4,119,932	\$0	\$0	\$0	\$0	\$0	\$0	\$2,943,984
49			850 N. Mission Rd.			\$2,163,947	\$4,436,418	\$4,119,932	\$0	\$0	\$0	\$0	\$0	\$0	\$5,551,471
50	Other Interim Beds / Homeless Units (1)	Acquisition	2521-2525 Long Beach Ave. Cental Ave.			\$4,911,342			\$20,000	\$1,808,259	\$1,067,789	\$0	\$0	\$0	\$6,380,174
51			2300, 2312, 2324 & 2332 S. Cental Ave.			\$11,688,000									\$11,688,000
52			1300-1332 W. Slauson Ave.			\$6,520,353									\$6,520,353
53			469 San Fernando Road												\$0
54	Other Interim Beds	Capital	Coalition to Abolish Slavery and Trafficking (CAST)			\$900,000									\$0
55			2521-2525 Long Beach Ave.			\$1,831,441	\$538,329	\$836,904	\$0	\$0	\$0	\$0	\$0	\$0	\$4,452,227
56			18140 Parthenia Blvd.			\$6,021,115	\$2,043,164	\$2,043,164	\$0	\$0	\$0	\$0	\$0	\$0	\$2,134,741
57			11471 Chandler Blvd.			\$1,831,441	\$7,120,988	\$2,890,068	\$0	\$0	\$0	\$0	\$0	\$0	\$5,289,123
58			6099 Laurel Canyon Blvd.			\$1,849,350	\$246,025								\$3,604,000
59			12600 Saiticy St.			\$4,776,500	\$267,300								\$8,791,500
60			19040 Vanowen St.			\$3,169,950	\$67,300								\$6,116,262
61			6073 Reseda Blvd.			\$2,983,000									\$4,421,554
62	Tiny Home Villages	Operating (2)	9700 San Fernando Blvd.			\$3,859,440									\$6,142,580
63			Compton Ave. & Nevim Ave.			\$547,562	\$1,754,082								\$2,028,300
64			1455 Alvarado St.			\$1,901,735	\$1,485,550								\$4,752,000
65			2301 W. 3rd St.			\$3,732,920	\$3,732,920								\$3,767,214
66			Arroyo & Ave. 60			\$1,288,934	\$1,288,934								\$3,412,470
67			7570 Figueroa St.												\$7,465,840
															\$2,577,868



**Attachment 1: COVID-19 Homelessness Roadmap Status of Capital and Operating Funding if 11th Homeless Roadmap Recommendations are Approved**

**COVID-19 Homelessness Roadmap Status of Capital and Operating Funding**

No.	Type of Unit/Intervention	Type	Site	CD	Fiscal Year 2020-2021 Commitment			Fiscal Year 2021-2022 Commitment			Fiscal Year 2022-2023 Commitment			Total Commitment		
					HEAP/HHAP	GRF	CDBG-CV	ESG-CV (6)	GCP-AHS	County (4)	County (4)	County (4)	County (4)		ESG-CV (6)	CDBG-CV
68	Tiny Home Villages Operating Total		1221 Figueroa Pl.	15			\$0	\$0	\$1,813,217	\$9,193,996	\$0	\$0	\$0	\$512	\$0	\$51,566,623
69			313 Patton St.	1			\$0			\$400,140						\$857,628
70			1701 Camino Palmero St.	4						\$766,080						\$1,379,280
71			7600 Beverly Blvd.	4						\$304,937						\$304,937
72			7253 Melrose Ave.	5						\$2,970,444						\$2,980,444
73			7816 Simpson Ave.	6			\$10,000									\$1,466,080
74			6909 N. Sepulveda Blvd.	7						\$3,827,755		\$733,040				\$609,900
75			11067 Norris Ave.	7						\$609,900		\$2,930,950				\$609,900
76			8501 112 S. Vermont Ave.	8						\$927,000						\$1,128,875
77			5615 - 5749 S. Western Ave.	8						\$175,560						\$316,085
78			8311 S. Western Ave.	8						\$221,000						\$221,000
79			2514 W. Vernon Ave.	8						\$214,000						\$214,000
80			8501 S. Broadway	9						\$3,762,000		\$3,011,250				\$6,773,250
81			5100 S. Central Ave.	9						\$827,000						\$1,128,875
82			224 E. 25th St. & 224 1/2 E. 25th St.	9						\$401,500						\$2,241,800
83	Other Interim Beds Operating (2)		263 W. 42nd St. & 263 1/2 W. 42nd St.	9						\$401,500						\$803,000
84			5171 S. Vermont Ave.	9						\$214,000						\$214,000
85			2521-2525 Long Beach Ave.	9												\$61,000
86			1300-1332 W. Slauson Ave.	9				\$2,007,500				\$1,157,604				\$3,165,104
87			18140 Parthenia Blvd.	12				\$1,611,019		\$822,955						\$2,392,540
88			5941 Hollywood Blvd.	13				\$1,035,626				\$190,149				\$1,042,625
89			3191 W. 4th St.	13						\$178,072				\$412,101		\$178,072
90			566 S. San Pedro St.	14				\$1,204,500								\$1,674,800
91			1060 Vigines St.	14				\$301,350								\$1,046,225
92			543 Crocker St.	14				\$1,235,934		\$4,965,426						\$475,510
93			3123 S. Grand Ave.	14				\$401,500								\$401,500
94			Scattered Sites - SRO Housing Corporation	14						\$1,204,500						\$1,204,500
95			1804 Bailey St.	14						\$80,300						\$80,300
96			345 E. 118 Pl.	15						\$220,220						\$220,220
97			Various	Various												\$80,300
98			Project/Roomkey (3)	Various												\$2,968,125
			<b>Other Interim Beds Operating Total</b>				\$0	\$7,094,579	\$24,196,639	\$32,281,994	\$0	\$0	\$0	\$0	\$0	\$80,300
							\$4,873,960					\$2,046,743		\$0	\$0	\$73,422,992
99			Beacon (Solaire Hotel)	1			\$0	\$0	\$0	\$0	\$0	\$435,667	\$13,533,003	\$0	\$9,121,676	\$121,862,247
100			Sicely (Howard Johnson)	4			\$5,103,960									\$5,103,960
101			Sepulveda Villa (Econo Motor Inn)	6			\$2,709,717									\$2,709,717
102			Pano (Panorama Inn)	6			\$2,713,579									\$2,713,579
103			Arieta (Woodman)	6			\$20,056,747									\$42,908,824
104			Woodman Ownership Transfer	6			\$286,746									\$19,950
105			Encinitas (Good Nile Inn)	7			\$16,351,536									\$16,351,536
106			Restoration Apartments (EC Motel & EC Motel Parking)	8			\$1,281,013									\$1,281,013
107	Homekey Units (1)	Match / Acquisition	Mollie Maison (Best Inn)	10			\$890,280									\$890,280
108			The Layover (Super 8 LAX)	11			\$10,830,215									\$10,830,215
109			PV Marina Del Rey (Ramada Inn)	11			\$10,152,255									\$10,152,255
110			Devonshire Lodge (Travelodge)	12			\$3,162,222									\$3,162,222
111			The Nest	13			\$1,736,813									\$1,736,813
112			Casa Luna (Tilla's Inn)	14			\$1,977,625									\$1,977,625
113			Hurldington Villas (Super 8 Altamira)	14			\$9,021,062									\$9,021,062
114			Travelodge (Normandie)	15			\$3,990,522									\$3,990,522
115			Property management and real estate service	Various			\$779,939									\$779,939
			<b>Project Homekey/Match/Acquisition Total</b>				\$0	\$96,027,992	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,606,634
116			Beacon (Solaire Hotel)	1			\$1,812,891									\$3,401,515
117			Sicely (Howard Johnson)	4			\$1,899,692									\$1,167,093
118			Super 8 Canoga Park	3			\$2,207,008									\$2,207,008
119			Sepulveda Villa (Econo Motor Inn)	6			\$1,731,223									\$2,277,282
120			Pano (Panorama Inn)	6			\$2,394,315									\$0
121			Arieta (Woodman)	6			\$4,391,700									\$4,780,700
122			Encinitas (Good Nile Inn)	7			\$4,030,275									\$3,596,854
123	Homekey Units (1)	Operating	Restoration Apartments (EC Motel & EC Motel Parking)	8			\$599,878									\$1,152,548
124			Mollie Maison (Best Inn)	10			\$674,883									\$1,718,160
125			The Layover (Super 8 LAX)	11			\$2,038,300				\$399,571					\$1,790,886
126			PV Marina Del Rey (Ramada Inn)	11			\$1,528,725									\$1,406,052
127			Devonshire Lodge (Travelodge)	12			\$3,480,313									\$2,917,139
128			The Nest	13			\$1,203,054									\$1,556,265
129			Casa Luna (Tilla's Inn)	14			\$1,862,210									\$1,796,175

# Attachment 1: COVID-19 Homelessness Roadmap Status of Capital and Operating Funding if 11th Homeless Roadmap Funding Recommendations are Approved

## COVID-19 Homelessness Roadmap Status of Capital and Operating Funding

No.	Type of Unit/Intervention	Type	Site	CD	Fiscal Year 2020-2021 Commitment				Fiscal Year 2021-2022 Commitment				Fiscal Year 2022-2023 Commitment				Total Commitment		
					HEAP/HHAP	GRF	CDBG-CV	ESG-CV (6)	County (4)	GCP-AHS	HEAP/HHAP	CRF	CDBG-CV	ESG-CV (6)	County (4)	GCP-AHS		HHAP-2	CDBG-CV
130			Hurricane Villas (Super 8 Altamira)	14			\$2,408,900												\$2,133,845
131			Travelodge (Normandie)	15			\$1,148,211												\$0
			<b>Project Homekey Operating Total</b>				<b>\$0</b>	<b>\$32,821,578</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$399,571</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,448,777</b>	<b>\$5,051,164</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,900,512</b>
132			Beacon (Solaire Hotel)	1			\$3,231,738												\$3,231,738
133			Sieroty (Howard Johnson)	4			\$3,165,854												\$4,758,332
134			Sepulveda Villa (Econo Motor Inn)	6			\$900,140												\$684,216
135			Pano (Panorama Inn)	6			\$4,472,059												\$1,972,059
136			Ariela (Woodmen)	6			\$397,200												\$6,944,358
137			Encantitas (Good Nile Inn)	7			\$2,766,023												\$2,545,563
138			Restoration Apartments (EC Motel & EC Motel Parking)	8			\$188,000												\$401,988
139			Mollie Maizon (Best Inn)	10			\$32,985												\$186,577
140		Improvement	The Lavoys (Super 8 LAX)	11			\$187,292												\$506,493
141			PV Marina Del Rey (Ramada Inn)	11			\$805,120												\$806,119
142			Devonshire Lodge (Travelodge)	12			\$829,595												\$915,324
143			The Nest	13			\$279,565												\$209,184
144			Casa Luna (Tilla's Inn)	14			\$237,272												\$312,272
145			Huntington Villas (Super 8 Altamira)	14			\$225,640												\$352,854
146			Travelodge (Normandie)	15			\$1,919,455												\$5,136,666
147			Real estate services to monitor alterations	n/a			\$117,500												\$332,295
			<b>Project Homekey Capital Improvement Total</b>				<b>\$0</b>	<b>\$20,243,675</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,200,038</b>
148		Recovery Housing	Rapid Rehousing/Shared Housing**	Various			\$82,285,920												\$82,285,920
149		Recovery Housing Total					\$82,285,920												\$82,285,920
150		Measure H Strategy Total	Measure H Strategy - B4 (Landlord Incentive)	Various			\$1,136,000												\$426,000
151		Safe Sleeping	2300 S. Central Ave. (6)	9			\$10,000												\$1,698,551
152		Safe Sleep Capital Total	317 N. Madison Ave.	13			\$241,110												\$-220,004
153		Safe Sleep Operating Total	2300 S. Central Ave. (6)	9			\$0												\$6,106,547
154		Safe Sleep Operating Total	317 N. Madison Ave.	13			\$3,048,500												\$6,106,375
155			7128 Jordan Ave.	3			\$409,619												\$1,300,280
156			4301 S. Central Ave.	9			\$163,848												\$663,369
157			1201 S. Figueroa St.	9			\$235,065												\$273,348
158			11339 Iowa Ave.	11			\$109,500												\$663,565
159			9100 Lincoln Blvd.	11			\$211,209												\$383,250
160			5455 111th Street	11			\$327,695												\$484,959
161		Safe Parking (1)	8775 Wilbur Ave.	12			\$163,848												\$219,012
162			1033 Cole Ave.	13			\$163,848												\$546,695
163			4591 Santa Monica Blvd.	13			\$491,793												\$382,848
164			711 S. Beacon St.	15			\$409,619												\$109,500
165			16610 Hamilton Ave.	15			\$2,796,550												\$273,750
166							\$6,605,177												\$663,369
167		Outreach	Roadmap Outreach	Various			\$0												\$0
168		Outreach Total	Encampment to Home Program on Ocean Front Walk/Venue	11			\$0												\$0
169			BOE	n/a			\$2,000,000												\$5,000,000
170			BCA	n/a			\$198,175												\$5,786,344
171		Admin	CAO	n/a			\$77,500												\$298,416
172			GSD	n/a			\$54,860												\$254,035
173			LAHD	n/a			\$1,158,255												\$77,500
174			LAHSA	n/a			\$5,500,682												\$1,158,255
			<b>Admin Total</b>				<b>\$198,175</b>	<b>\$2,077,800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,078,232</b>
			<b>Total Commitment</b>				<b>\$86,788,653</b>	<b>\$147,682,982</b>	<b>\$7,000,000</b>	<b>\$183,154,712</b>	<b>\$4,547,089</b>	<b>\$43,932,652</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,448,777</b>	<b>\$20,396,724</b>	<b>\$0</b>	<b>\$688,120,238</b>
			<b>Total Uncommitted</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

(1) Does not include Roadmap interventions that are in existing agreements with the County.  
 (2) Operating costs vary by intervention type: ABH Beds: \$60/bed/night; Tiny Home Villages: Leased Facilities: Year Round Shelter: \$55/bed/night; Project Homekey: \$65/bed/night; Project Roomkey: \$67/person/night; and Safe Parking: \$50/car/night. Project Roomkey costs vary by site. 324-Winter Shelter beds ended on October 31, 2021.  
 (3) Committed funds used to front fund the Project Roomkey extension are expected to be reimbursed by the FEMA, at which time the funds will be available for programming.  
 (4) County Services allocations are restricted to services, leasing, FFE, and start up costs.  
 (5) Reflects the entire cost of the program for two (2) years using ESG-COVID.  
 (6) 2300 S Central is part of the City Project Homekey Program. The site will operate a Safe Sleeping Program until the owner/operator is ready to begin construction on permanent supportive housing.  
 (7) Placements funded with City funding for Measure H Strategies will be counted toward the Roadmap target of 6,700 interventions.

LAHSA Roadmap Housing Interventions 2022-23 Continued Operations Funding				
Funding Category	No.	Project name/ Address	CD	22-23 Total Operations Funding
Tiny Home Villages Operations	1	11471 Chandler Blvd	2	\$1,505,625
	2	6099 Laurel Canyon	2	\$4,015,000
	3	12600 Saticoy	2	\$3,467,250
	4	6700 Vanalden Ave.	3	\$2,027,575
	5	6073 N. Reseda Blvd.	3	\$2,971,100
	6	9700 San Fernando	6	\$1,018,325
	7	1453 Alvarado	13	\$1,485,550
	8	2301 W. 3rd St.	13	\$1,510,735
	9	Arroyo Seco THV	14	\$3,732,920
	10	7570 Figueroa St	14	\$1,288,934
	11	1221 S. Figueroa St.	15	\$1,606,000
	<b>Sub-total</b>			
A Bridge Home Operations	12	1920 W 3rd St.	1	\$613,200
	13	13160 Raymer St.	2	\$914,501
	14	7700 Van Nuys Blvd.	2	\$2,190,000
	15	3061 Riverside Dr.	4	\$1,561,879
	16	3428 Riverside Dr.	4	\$2,190,000
	17	14333 Aetna St.	6	\$1,620,600
	18	Sylmar Armory	7	\$1,861,500
	19	4601 Figueroa St.	9	\$0
	20	625 Lafayette Pl.	10	\$1,576,800
	21	1819 S. Western Ave.	10	\$328,500
	22	1214 Lodi Pl. (Phase 1)	13	\$1,401,600
	23	1533 Schrader Blvd.	13	\$1,576,800
	24	El Puente	14	\$985,500
	25	310 N. Main St. (Civic Center)	14	\$1,453,940
	26	828 Eubank Ave.	15	\$2,190,000
	27	515 N Beacon St.	15	\$900,090
<b>Sub-total</b>				<b>\$21,364,910</b>
Other Interim Housing	28	1701 Camino Palmero St.	4	\$613,200
	29	7816 Simpson Ave.	6	\$733,040
	30	6909 N. Sepulveda Blvd.	6	\$2,930,950
	31	8501 1/2 S. Vermont Ave.	8	\$501,875
	32	5615 - 5749 S. Western Ave.	8	\$140,525
	33	9165 & 9165 1/2 S Normandie St.	8	\$401,500
	34	8501 S. Broadway	9	\$3,011,250
	35	224 E. 25th St. & 224 1/2 E. 25th St.	9	\$1,365,100

LAHSA Roadmap Housing Interventions 2022-23 Continued Operations Funding				
Funding Category	No.	Project name/ Address	CD	22-23 Total Operations Funding
Operations	36	5100 S. Central Ave.	9	\$501,875
	37	1300-1332 W. Slauson Ave.	9	\$1,157,604
	38	3123 S. Grand Ave.	9	\$401,500
	39	18140 Parthenia Blvd.	12	\$1,510,735
	40	5941 Hollywood Blvd.	13	\$602,250
	41	1060 Vignes St.	14	\$4,858,150
	42	543 Crocker St.	14	\$401,500
	43	345 E. 118 Pl.	15	\$80,300
	<b>Sub-total</b>			
Project Homekey Operations	44	Beacon (Solaire)	1	\$2,823,275
	45	Sieroty (Howard Johnson)	4	\$581,719
	46	Sepulveda Villa (Econo Motor)	6	\$1,799,450
	47	Pano (Panorama Inn)	6	\$0
	48	Arleta (Woodman)	6	\$4,591,700
	49	Encinitas (Good Nite Inn)	7	\$2,668,150
	50	Restoration Apartments (EC Motel & EC Motel Parking)	8	\$930,750
	51	Mollie Maison (Best Inn)	10	\$682,550
	52	The Layover (Super 8 LAX)	11	\$1,365,100
	53	PV Marina Del Rey (Ramada Inn)	11	\$1,023,825
	54	Devonshire Lodge (Travelodge)	12	\$2,326,875
	55	The Nest	13	\$1,178,950
	56	Casa Luna (Titta's Inn)	14	\$1,458,175
	57	Huntington Villas (Super 8 Alhambra)	14	\$1,613,300
	58	Travelodge (Normandie)	15	\$0
<b>Sub-total</b>				<b>\$23,043,819</b>
Safe Parking Operations	59	7128 Jordan Ave.	3	\$273,750
	60	4301 S. Central Ave.	9	\$109,500
	61	1201 S. Figueroa St.	9	\$328,500
	62	11339 Iowa Ave.	11	\$273,750
	63	9100 Lincoln Blvd.	11	\$273,750
	64	8775 Wilbur Ave.	12	\$219,000
	65	1033 Cole Ave.	13	\$219,000
	66	4591 Santa Monica Blvd.	13	\$109,500
	67	711 S. Beacon St.	15	\$328,500
	68	19610 Hamilton Ave.	15	\$273,750

<b>LAHSA Roadmap Housing Interventions 2022-23 Continued Operations Funding</b>				
<b>Funding Category</b>	<b>No.</b>	<b>Project name/ Address</b>	<b>CD</b>	<b>22-23 Total Operations Funding</b>
	<b>Sub-total</b>			<b>\$2,409,000</b>
Safe Sleep Operations	69	2300 S. Central Ave.	9	\$3,056,875
	<b>Sub-total</b>			<b>\$3,056,875</b>
Interim Housing Leasing	70	1479 La Cienega Blvd. (Leasing)	5	\$647,991
	<b>Sub-total</b>			<b>\$647,991</b>
<b>Total</b>				<b>\$94,362,963</b>