

HOMELESSNESS AND POVERTY COMMITTEE REPORT relative to a Tiny Home Village at the Bureau of Sanitation (BOS) yard located at 850 North Mission Road (Mission) in Council District 14 (CD14); and use of a portion of the BOS yard located at 2212 Jesse Street (Jesse) in CD14 to relocate the bins and operations located at the Mission site; and related matters.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. APPROVE up to \$188,363 from Additional Homeless Services - General City Purpose (AHS-GCP) Fund No. 100/56, Account No. 000931 to Citywide Leasing Fund No. 100/63, Account No. to be determined, entitled, "Leasing - Mission and Jesse in CD 14" for leasing costs of approximately 34,882 square feet of BOS-owned yard located at 850 North Mission Road (Mission) and 2212 Jesse Street (Jesse) through June 30, 2023.
2. APPROVE \$493,924 to fund the capital improvements required to accommodate the BOS yard operations at the Mission and Jesse site.
3. TRANSFER \$300,000 from Fund No. 682/50 Account No. 50TVGZ, "Mission/Myers/Jesse Roundabout Project - AC Paving for LASAN Yard" to Fund No. 100/40, Account No. 003180, Construction Materials, for the capital improvements at Mission and Jesse.
4. TRANSFER \$193,924 from AHS-GCP Fund No. 100/56, Account No. 000931 to Fund No. 100/40 to the following accounts for the capital improvements at Mission and Jesse:
 - a. \$46,211 to Account No. 001101, Hiring Hall Construction.
 - b. \$19,831 to Account No. 001121, Benefits Hiring Hall Construction.
 - c. \$127,882 to Account No. 003180, Construction Materials.
5. AUTHORIZE the City Administrative Officer to:
 - a. Prepare Controller instructions or make necessary technical adjustments, including to the names of the Special Fund accounts recommended for Municipal Facilities Committee (MFC) report dated October 14, 2022, attached to Council file No. 20-0841-S23, to implement the intent of these transactions; and, AUTHORIZE the Controller to implement these instructions.
 - b. Prepare any additional Controller instructions to reimburse City Departments for their accrued labor, material or permit costs related to projects in MFC report dated October 14, 2022, to implement the intent of these transactions; and, AUTHORIZE the Controller to implement these instructions.
 - c. Make technical corrections, as necessary, to the transactions authorized through the MFC report dated October 14, 2022, as required to implement the intent of those transactions.

Fiscal Impact Statement: The MFC reports that there is no additional General Fund impact in the current year, as funding budgeted for homeless services within the 2022-23 AHS-GCP budget will be used to fund current annual leasing costs for Mission and Jesse (\$188,363). Funding to address \$493,924 in capital improvements required for the Mission and Jesse site will be funded by Council District 14's discretionary funds (\$300,000) and AHS-GCP monies (\$193,924).

Community Impact Statement: None submitted

SUMMARY

At the meeting held on November 10, 2022, your Homelessness and Poverty Committee considered a MFC report relative to a Tiny Home Village at the BOS yard located at Mission in CD14; and use of a portion of the BOS yard located at Jesse in CD14 to relocate the bins and operations located at the Mission site; and related matters.

After an opportunity for public comment was held, the Committee recommended to move forward the recommendations contained in the MFC report, as detailed above. This matter is now submitted to the Council for consideration.

Respectfully Submitted,



HOMELESSNESS AND POVERTY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
RAMAN:	YES
BUSCAINO:	ABSENT
RODRIGUEZ:	YES
BLUMENFIELD:	YES

LV 11/10/22

-NOT OFFICIAL UNTIL COUNCIL ACTS-