

AD HOC ON COVID-19 RECOVERY AND NEIGHBORHOOD INVESTMENT COMMITTEE REPORT relative to Community Services Block Grant (CSBG) CARES Act, Revolving Loan Program, and Credit Counseling Program.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the General Manager, Los Angeles Housing and Community Investment Department (HCIDLA), or designee, to:
  - a. Accept the 2020-2022 CSBG CARES Act supplemental funding from the State of California, Department of Community Services and Development (CSD) on behalf of the City.
  - b. Execute and return to CSD the signed CSBG Contract No. 20F-3661 with the required supporting documentation, subject to review by the City Attorney as to form.
  - c. Execute any subsequent amendments to the CSBG Contract No. 20F-3661, subject to City Attorney review.
2. APPROVE the use of CSBG CARES Act Supplement Funds for the FamilySource Center System and Domestic Violence/Human Trafficking Shelter contracts for the period August 1, 2020 through May 31, 2022 as follows.

Program Costs

FamilySource Center System (8/1/2020 - 5/31/2022)	\$5,082,080
FamilySource Center Subcontracts (8/1/2020 - 6/30/2021)	200,004
Domestic Violence Human Trafficking System (8/1/2020 - 5/31/2022)	2,808,638
Administrative Costs (7/1/2020 - 5/31/2022)	<u>1,103,280</u>
Total:	\$9,194,002

3. INSTRUCT HCIDLA to report on the specific funding source(s) to leverage and expand existing revolving loan programs as requested by the City Council President.
4. AUTHORIZE the General Manager, HCIDLA, or designee, to:
  - a. Execute new agreements with the 16 FamilySource Center System contractors for a total of \$5,082,080 and with the 10 Domestic Violence/Human Trafficking Shelter contractors for a total of \$2,808,638, starting on or about August 1, 2020 through May 31, 2022, per the attached CSBG Cares Act Supplemental Funding Budget subject to the review and approval of the City Attorney as to form and legality and compliance with the City's contracting requirements.
  - b. Prepare any Controller's instructions needed to implement actions approved by the Council and Mayor on matters presented in or deriving from this transmittal, and/or to make necessary technical adjustments, subject to the approval of the City Administrative Officer; and further, request that the Controller implement the

instructions.

5. AUTHORIZE by resolution the employment of one exempt Senior Project Coordinator, Classification Code 1538, within the HCID to implement the enhanced CARES program services for the period August 19, 2020 through June 30, 2021, subject to allocation by the Board of Civil Service Commissioners, and exemption in accordance to Charter Section 1001(d)(4) based on the position being grant-funded for a term of no more than two years, which may be extended for one additional year for a maximum exemption period of three years.

6. AUTHORIZE the Controller to:

- a. Record a receivable from the CSD in the amount of \$9,194,002 within the CSBG Fund No. 428.
- b. Establish new accounts and appropriate funds within the CSBG Fund No. 428/43 as follows:

<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
From: 43T908	CARES Non-Profit	\$8,090,722
To: 43T501	CARES Administrative Reserve	<u>1,103,280</u>
	Total:	\$9,194,002

Fiscal Impact Statement: The HCIDLA reports that the FamilySource Centers and Domestic Violence/Human Trafficking Shelter Systems are funded through three funding streams: CSBG, Community Development Block Grant , and the General Fund. Combined, the total funding contributes to the fringe benefits and related costs for the staff time spent working on the grant. The CSBG CARES Act Supplemental Funding allocated is sufficient to implement the services described. There is no additional General Fund request to support the services described.

Community Impact Statement: None submitted.

Summary:

On August 19, 2020, the Ad Hoc on COVID-19 Recovery and Neighborhood Investment Committee considered a July 15, 2020 report from the HCIDLA relative to CSBG CARES Act, Revolving Loan Program, and Credit Counseling Program. The report, attached to the Council file, provides background information.

After providing an opportunity for public comment, the Committee recommended that Council approve the recommendations as amended and reflected above. This matter is now submitted to Council for its consideration.

Respectfully Submitted,

AD HOC ON COVID-19 RECOVERY AND NEIGHBORHOOD INVESTMENT  
COMMITTEE

**MEMBER VOTE**

MARTINEZ: YES

WESSON: YES

PRICE: YES

CEDILLO: YES

O'FARRELL: YES

EV

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A handwritten signature in black ink, appearing to read "Wm. Martinez". The signature is written in a cursive, flowing style with a large, prominent initial "W".

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**