

BUDGET AND FINANCE COMMITTEE REPORT relative to the approval of five resolution position authorities in the Los Angeles Police Department (LAPD) to staff the Community Safety Partnership Bureau.

Recommendations for Council action, as initiated by Motion (Harris-Dawson - Koretz - Price), SUBJECT TO THE APPROVAL OF THE MAYOR:

1. RESOLVE that the following positions are APPROVED and CONFIRMED, subject to allocation by the Personnel Department and paygrade determination by the City Administrative Officer (CAO), from August 1, 2020 to June 30, 2021, in the LAPD to staff the Department's new Community Safety Partnership Bureau:

| <u>No.</u> | <u>Class Code</u> | <u>Title</u> |
|------------|---------------------------------------|--------------|
| 1 | Police Deputy Chief I | 2262-1 |
| 2 | Police Captain III | 2244-3 |
| 1 | Police Administrator II | 9196-2 |
| 1 | Executive Administrative Assistant II | 1117-2 |

2. DIRECT the LAPD to hold vacant one Management Analyst position and reduce sworn hiring by eight positions to offset the costs of these new resolution position authorities.
3. INSTRUCT the CAO to work with the LAPD to ensure that the addition and deletion of positions is fully cost neutral.

Fiscal Impact Statement: Neither the CAO nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted.

(Personnel and Animal Welfare Committee waived consideration of the above matter)

SUMMARY

At its regular meeting held on August 24, 2020, the Budget and Finance Committee considered Motion (Harris-Dawson - Koretz - Price) relative to approving resolution position authorities, subject to allocation by the Personnel Department and paygrade determination by the CAO, from August 1, 2020 to June 30, 2021, for One Police Deputy Chief I (Class Code 2262-1), two Police Captain IIIs (Class Code 2244-3), one Police Administrator II (Class Code 9196-2), and one Executive Administrative Assistant II (Class Code 1117-2) in the Police Department (LAPD) to staff the Department's new Community Safety Partnership Bureau, and directing the LAPD to hold vacant one Management Analyst position and reduce sworn hiring by eight positions to offset the costs of these new resolution position authorities.

After providing an opportunity for public comment, the Committee approved the recommendations in the Motion as amended, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

BUDGET AND FINANCE COMMITTEE

| <u>MEMBER</u> | <u>VOTE</u> |
|---------------|-------------|
| KREKORIAN: | YES |
| PRICE: | YES |
| KORETZ: | YES |
| BLUMENFIELD: | YES |
| BONIN: | YES |

MM 8-24-20 Council file No. 20-0973

-NOT OFFICIAL UNTIL COUNCIL ACTS-