

PUBLIC SAFETY COMMITTEE REPORT relative to authority to accept the grant award from the Fiscal Year 2021-22 California Office of Traffic Safety (OTS) Grant for the Alcohol and Drug Impaired Driving Vertical Prosecution Program for a grant performance period of October 1, 2021 to September 30, 2022.

1. AUTHORIZE the City Attorney, or designee, to approve the accompanying grant award between the City and the California OTS; and, authorize the City Attorney, or designee, to execute said grant award on behalf of the City, subject to the approval of the City Attorney as to form.
2. AUTHORIZE the City Attorney, or designee, to accept the grant award in the amount of \$912,050 for funding the Alcohol and Drug Impaired Driving Vertical Prosecution Program for the period of October 1, 2021 to September 30, 2022.
3. AUTHORIZE the Controller to:
  - a. Establish a receivable within Fund No. 368/12 in the amount of \$912,050.
  - b. Establish appropriation Account No. 12V231, Impaired Driving Prosecution, within Fund No. 368/12 in the amount of \$912,050.
  - c. Transfer \$398,884 from Fund No. 368/12, Account No. 12V231, Impaired Driving Prosecution, to Fund No. 100/12, Account No. 001010, Salaries General.
  - d. Upon receipt of grant funds, transfer up to \$340,796 from Fund No. 368/12, Account 12V231, Impaired Driving Prosecution, to Fund No. 100/12, Revenue Source Code 5346, Related Costs Reimbursement - Grants.
4. **AUTHORIZE the City Council to instruct the City Clerk to place on the agenda for the first regular Council meeting on July 1, 2022, or shortly thereafter, the following action relative to the Alcohol and Drug Impaired Driving Vertical Prosecution Program:**

**"That the City Council, subject to the approval of the Mayor, authorize the Controller to transfer \$164,339 from Fund 368, Department 12, Account 12V231, Impaired Driving Prosecution, to Fund 100, Department 12, Account 001010, Salaries General."**
5. AUTHORIZE the City Attorney to prepare Controller instructions for any necessary technical adjustments subject to the approval of the City Administrative Officer (CAO); and, authorize the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that approval of this request will allow for the disbursement of the Fiscal Year 2021-22 California Office of Traffic Safety (OTS) Grant funding for the Alcohol and Drug Impaired Driving Vertical Prosecution. The total program cost is \$912,117, of which \$912,050 is reimbursed by the grant as follows: \$563,223 for salaries, \$340,796 for partial

related costs, and \$8,031 for travel. Funding for the remaining related costs of \$67 is included in the City Attorney's 2021-22 Adopted Budget. There is no General Fund impact, and the recommendations in this report are in compliance with the City's Financial Policies in that budgeted appropriations will be balanced against grant receipts. Funding for the remaining program costs consist of \$67 for related costs which are included in the City Attorney's 2021-22 Adopted Budget. No additional appropriations are requested at this time. The recommendations in this report are in compliance with the City's Financial Policies in that budgeted appropriations will be balanced against receipts expected from this grant.

Community Impact Statement: None submitted

SUMMARY:

At its regular meeting held on October 6, 2021, the Public Safety Committee considered CAO and City Attorney reports attached to the Council file, relative to authority to accept the grant award from the Fiscal Year 2021-22 California Office of Traffic Safety (OTS) Grant for the Alcohol and Drug Impaired Driving Vertical Prosecution Program for a grant performance period of October 1, 2021 to September 30, 2022.

After providing an opportunity for public comment, the Public Safety Committee recommended that Council approve the CAO report recommendations. This matter is forwarded to Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
RODRIGUEZ:	YES
O'FARRELL:	YES
BUSCAINO:	ABSENT
LEE:	YES
HARRIS-DAWSON:	YES

KK 10/6/21 Council file No. 21-0958

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**