

BUDGET AND FINANCE COMMITTEE REPORT relative to funding from Information Technology Agency (ITA) for contractual services for the LATAX system for Fiscal Year (FY) 2020-21.

Recommendation for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

APPROVE funding for contractual support for the LATAX system for nine months in FY 2020-21; and, TRANSFER funds as follows:

<u>Fund/Department</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
From: 100/32	001010	Salaries, General	\$460,000
To: 100/39	003040	Contractual Services	\$460,000

Fiscal Impact Statement: Office of Finance (Finance) reports that there is no anticipated General Fund impact as the proposed reduction in ITA salaries are associated with vacant positions, and an amount equivalent is proposed to offset Finance's Contractual Services account.

Community Impact Statement: None submitted.

SUMMARY

At its regular meeting held on September 14, 2020 the Budget and Finance Committee considered a Finance report dated September 9, 2020, relative to funding from ITA to fund contractual services for the LATAX system for FY 2020-21.

Representatives from Finance and ITA provided an overview of this request and answered questions posed by the Committee. After further consideration and having provided an opportunity for public comment, the Budget and Finance Committee recommended to approve the recommendation in the City Attorney report. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
KREKORIAN:	YES
PRICE:	YES
KORETZ:	YES
BLUMENFIELD:	YES
BONIN:	ABSENT