

COMMUNICATION FROM CHAIR, PERSONNEL, AUDITS, AND ANIMAL WELFARE COMMITTEE relative to the status of the Animal Sterilization Trust Fund.

Recommendation for Council action:

NOTE and FILE the October 27, 2020 Department of Animal Services (DAS) report relative to the status of the Animal Sterilization Trust Fund.

Fiscal Impact Statement: Not applicable.

Community Impact Statement: None submitted.

Summary:

On February 17, 2021, the Committee Chair considered an October 27, 2020 DAS report relative to the status of the Animal Sterilization Trust Fund. According to the DAS, on October 13, 2020, the DAS provided the Board of Animal Services Commissioners (Board) with a report on the status of the Animal Sterilization Fund due to a projected Fiscal Year 2020-21 funding shortfall caused by reduced budget allocations, salary and related cost reimbursement requirements, and increased spay/neuter demands. At the meeting, the DAS requested and the Commission approved the prioritization of spay/neuter services provided by the DAS. This action was taken in accordance with Administrative Code Section 5.199 and City practices, to prevent the accrual of unfunded spay/neuter liabilities. After consideration, the Committee Chair moved to note and file the DAS report. This matter is now submitted to Council for its consideration.

Respectfully Submitted,

COUNCILMEMBER PAUL KORETZ, CHAIR
PERSONNEL, AUDITS, AND ANIMAL WELFARE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
KORETZ:	YES
HARRIS-DAWSON:	ABSENT
BONIN:	ABSENT
ARL	

2/17/21

-NOT OFFICIAL UNTIL COUNCIL ACTS-