

MOTION

On July 7, 2021 City Council and Mayor approved allocations for Street Strategy, Outreach, Public Health, and Hygiene Services using the Homeless Housing, Assistance, and Prevention Round 1 (HHAP-1) funding. The Office of City Administrative Officer identified that additional authority is needed to transfer between HHAP-1 funding categories in order to support these previously approved recommendations.

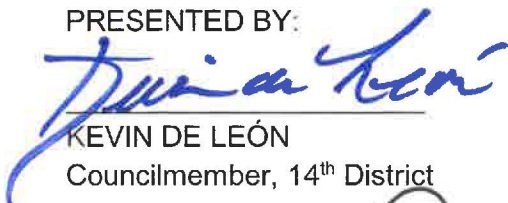
Additionally, the City Council and Mayor approved \$4,372,116 in HHAP-1 funds to the Board of Public Works for the operations of the Citywide Pit Stop Program for the 2021-22 fiscal year. The Board of Public works identified that additional funding is needed in the amount of \$92,793 for the remainder of the 2021-22 fiscal year for operations costs associated with the Citywide Pit Stop Program.

I THEREFORE MOVE that the City Council APPROVE the following reprogramming of HHAP-1 funds:

1. Reprogram \$1,850,604.49 to Funding Category 5: Street Strategy, Outreach, Public Health, and Hygiene, Fund No. 62Y/10, Account No. 10S654, FC-5: Street Strategy, Outreach, Public Health, and Hygiene from the following funding categories:
  - a. \$1,638,621.39 from Funding Category 3: Prevention and Shelter Diversion to Permanent Housing, HHAP Fund No. 62Y/10, Account No. 10S652, FC-3: Prevention and Shelter Diversion to Permanent Housing; and
  - b. \$211,983.10 from Funding Category 6: Set-Aside for Youth, Fund No. 62Y/10, Account No. 10S655, FC-6: Set-Aside for Youth;
  
2. Approve \$92,793 of additional funding to BPW Citywide Pit Stop for the Citywide Pit Stop Program for operations through June 30, 2022.
  - a. Reprogram \$92,793 from Fund No. 62Y/10, Account No. 10S656, FC-7: Administrative Costs to Fund No. 62Y/10, Account No. 10S654, FC-5- Street Strategy, Outreach, Public Health, and Hygiene; and
  - b. Transfer \$92,793 from Fund No. 62Y/10, Account No. 10S654, FC-5- Street Strategy, Outreach, Public Health, and Hygiene to Board of Public Works Fund No. 100/74, Account No. 003040, Contractual Services for the Citywide Pit Stop Program for operations through June 30, 2022; and

I FURTHER MOVE that the City Administrative Officer be AUTHORIZED to prepare Controller instructions or make any necessary technical adjustments consistent with the intent of these transactions and AUTHORIZE the Controller to implement these instructions.

PRESENTED BY:

  
KEVIN DE LEÓN  
Councilmember, 14<sup>th</sup> District

SECONDED BY:



JUN 17 2022



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