

BUDGET AND FINANCE COMMITTEE REPORT relative to an annual assessment of the Mayor's Proposed Budget by the Civil, Human Rights and Equity Department (CHRED) regarding potential inequities in service delivery, infrastructure investment, environmental justice impacts, and access to programming.

Recommendation for Council action, pursuant to Motion (Martinez – Krekorian – Ridley-Thomas – et al.):

INSTRUCT the CHRED to conduct an annual assessment of the Mayor's Proposed Budget and present that assessment to the Budget and Finance Committee to include, but not be limited to, the Department's findings regarding potential inequities in the following categories:

Service delivery

Infrastructure investment

Environmental justice impacts

Access to programming

Fiscal Impact Statement: Neither the City Administrative Officer nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted.

SUMMARY:

At its regular meeting held on April 12, 2021, the Budget and Finance Committee considered a Motion (Martinez – Krekorian – Ridley-Thomas – et al.) relative to instructing the CHRED to conduct an annual assessment of the Mayor's Proposed Budget and present that assessment to the Budget and Finance Committee to include, but not be limited to, the Department's findings regarding potential inequities in service delivery, infrastructure investment, environmental justice impacts, and access to programming.

After providing an opportunity for public comment, the Budget and Finance Committee recommended approval of the recommendations in the Motion, as amended, as stated above. This matter is now forwarded to Council for its consideration.

Respectfully Submitted,

BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
KREKORIAN:	YES
BLUMENFIELD:	YES
DE LEÓN:	YES
RODRIGUEZ:	YES
PRICE:	YES

MM 4/12/21 Council file No. 21-0313

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**