

REPORT FROM

## OFFICE OF THE CITY ADMINISTRATIVE OFFICER

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Date: September 27, 2022

CAO File No. 0130-02124-0000

Council File No. 21-0460-S1

Council District: All

To: The Mayor  
The City Council

From: Matthew W. Szabo, City Administrative Officer 

Reference: Transmittal from the Board of Police Commissioners dated June 16, 2022; referred for report by the Mayor on August 23, 2022

Subject: **FY 2022-23 REGIONAL THREAT ASSESSMENT CENTER GRANT AWARD AND MEMORANDUM OF AGREEMENT**

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### RECOMMENDATIONS

That the Council, subject to the approval of the Mayor:

1. Approve and authorize the Chief of Police, or designee, to execute the proposed Memorandum of Agreement between the Los Angeles Police Department (LAPD) and Los Angeles County (County) for acceptance of a \$50,000 sub-grant award for participation in the Fiscal Year (FY) 2022-23 Regional Threat Assessment Center (RTAC) Program, for a term beginning on May 1, 2022 through May 31, 2023, and execute any documents necessary to accept the grant, subject to the approval by the City Attorney as to form;
2. Authorize the Controller to establish a grant receivable and appropriate up to \$50,000, account to be determined, within Fund No. 339, Department 70, for the receipt and disbursement of the FY 2022-23 RTAC grant funds;
3. Authorize the LAPD to deposit the FY 2022-23 RTAC grant funds received under this Agreement into Fund 339, Department 70, account to be determined;
4. Authorize the Controller to increase appropriations and transfer up to \$45,700, as necessary, from the FY 2022-23 RTAC grant funds, account to be determined, Fund 339, Department 70, to Fund 100, Department 70, 001092 Overtime Sworn Account, upon submission of proper documentation by the LAPD for sworn overtime costs incurred under the term of the grant;
5. Instruct the LAPD to reprogram \$4,300 of the FY 2022-23 RTAC grant funds to reflect eligible related cost reimbursements for the use of sworn overtime; and,

6. Authorize the Controller to transfer funds, for reimbursement purposes, from the FY 2022-23 RTAC grant funds, from Fund 339, Department 70, Account to be determined, to Fund 100, Department 70, Revenue Source Code 5349 Police Grants Related Costs for fringe benefits, upon submission of proper documentation by the LAPD; and,
7. Authorize the LAPD to prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

## **SUMMARY**

In accordance with Executive Directive No. 3, the Los Angeles Police Department (LAPD) requests authority to accept a sub-grant award of \$50,000 from Los Angeles County (County) and approval of the Memorandum of Agreement (MOA) for participation in the 2022-23 Regional Threat Assessment Center (RTAC) Program. The term of the MOA is retroactive to begin on May 1, 2022 through May 31, 2023.

The County is a recipient of federal funding provided by the U.S Department of Homeland Security (DHS)/ Federal Emergency Management Agency (FEMA) through the California Governor's Office of Emergency Services (Cal OES) for the FY 2020 Homeland Security Grant Program (HSGP) for a grant performance period that began on September 1, 2020 and will expire on May 31, 2023 (Grant Award No. 2020-0095). The RTAC's mission is to share information that will assist in the detection, prevention, investigation, and intelligence in combating terrorism, as well as criminal activity within its assigned area of responsibility.

The Joint Regional Intelligence Center (JRIC) was established in 2006 and serves as the RTAC for the Central District of California, and is intended to assist any agency throughout the Southern California area that has a need for analytical intelligence on terrorism-related threat cases. Under the terms of the proposed MOU, the County, through the Los Angeles County Sheriff's Department, will grant the LAPD a \$50,000 sub-award, for participation in the RTAC Program. The LAPD shall assign up to 15 officers and one professional staff to the JRIC to provide vulnerability assessments of critical infrastructure facilities on short notice; standby during evening and weekend hours in the event of an unplanned incident likely to create a significant public safety interest; and staff a Command Post on an extended 24-hour basis to provide intelligence to public safety agencies within the six-county area of responsibility for major pre-planned events occurring locally or nationally. The County shall reimburse the hourly overtime for LAPD's participation, in an amount not to exceed \$50,000.

It should be noted that the LAPD report did not include reimbursements for related costs for sworn overtime in support of the RTAC Program. Therefore, it is recommended that a portion of grant funds be reprogrammed for eligible related cost reimbursements.

In accordance with Los Angeles Administrative Code Section 14.6, Mayor and Council approval is required for acceptance of the grant award and funding agreement, in the form of the proposed MOA, before the LAPD can receive any grant funds.

## **FISCAL IMPACT STATEMENT**

Approval of the recommendations stated in this report will authorize the Los Angeles Police Department to accept a grant award and execute a Memorandum of Agreement with Los Angeles County for participation in the Fiscal Year 2022-23 Regional Threat Assessment Center Program. The grant reimbursements for related costs will be deposited into Revenue Source Code 5349, Police Grants Related Costs. There is no matching requirement associated with this grant award. There is no additional impact on the General Fund.

## **FINANCIAL POLICIES STATEMENT**

The recommendations stated in this report comply with the City's Financial Policies in that, to the extent possible, current operations will be funded by current revenues.

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