

REPORT FROM

## OFFICE OF THE CITY ADMINISTRATIVE OFFICER

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Date: October 26, 2022

CAO File No. 0130-02126-0000

Council File No. 21-0463

Council District:

To: The Mayor  
The Council

From: Matthew W. Szabo, City Administrative Officer



Reference: Mayor Transmittal dated September 9, 2022; Additional information provided through October 13, 2022

Subject: **SUPPLEMENTAL AWARD AND BUDGET MODIFICATION TO THE CALIFORNIA BOARD OF STATE AND COMMUNITY CORRECTIONS (BSCC) FOR THE FISCAL YEARS 2019-20, 2020-21 and 2021-22 CALIFORNIA GANG VIOLENCE INTERVENTION AND PREVENTION (2019-20 CalVIP) COHORT III GRANT PROGRAM**

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### RECOMMENDATION

That the City Council take the following actions:

1. Authorize the Mayor, or designee, to retroactively accept the supplemental award to the Fiscal Years 2019-20, 2020-21, and 2021-22 California Violence, Intervention and Prevention (2019-20 CalVIP) Grant award in the amount of \$1,000,000, for a revised grant total of \$4,000,000, from the California Board of State and Community Corrections (BSCC) for the implementation of the City's comprehensive Gang Reduction and Youth Development (GRYD) strategy, for the performance period effective October 1, 2020 through December 31, 2023, and submit any other necessary agreements and documents relative to the implementation of this supplemental award, subject to the review and approval of the City Attorney as to form and legality;
2. Adopt the Governing Body Resolution (Attachment), as requested by the grantor and subject to the City Attorney as to form, which endorses the grant agreement and attests to compliance with the program and funding requirements of the grant;
3. Authorize the Mayor, or designee, to execute contract amendments with Soledad Enrichment Action, El Centro Del Pueblo, Asian American Drug Abuse Program, and El Nido Family Centers, to provide gang prevention services in the Newton 2, Rampart 2, 77<sup>th</sup> Street 3, Northeast, and Foothill GRYD Zones, respectively, for a performance period of October 1, 2020 through December 31, 2023, in an amount not to exceed \$85,000 per contract for a revised total in accordance with the chart outlined below, subject to the availability of funds, compliance with City contracting requirements, and approval of the City Attorney as to form;

<b>Contract Amendments – Prevention Services</b>					
<b>Agency Name</b>	<b>GRYD Zone</b>	<b>Contract Number</b>	<b>Original Contract Amount</b>	<b>Additional Funding Increase</b>	<b>New Contract Amount</b>
Soledad Enrichment Action	Newton 2	C-138904	\$ 225,900	\$ 85,000	\$ 310,900
El Centro Del Pueblo	Rampart 2	C-138841	\$ 225,900	\$ 85,000	\$ 310,900
Asian American Drug Abuse Program	77 <sup>th</sup> Street 3	C-138840	\$ 225,900	\$ 85,000	\$ 310,900
El Centro Del Pueblo	Northeast	C-138841	\$ 225,900	\$ 85,000	\$ 310,900
El Nido Family Centers	Foothill	C-138842	\$ 225,900	\$ 85,000	\$ 310,900
<b>TOTAL:</b>			\$1,129,500	\$ 425,000	\$1,554,500

4. Authorize the Mayor, or designee, to execute contract amendments with the Volunteers of America of Los Angeles, Soledad Enrichment Action, and Champions in Service to provide gang intervention services in the Newton 2, 77<sup>th</sup> Street 3, Southeast 2, and Foothill GRYD Zones, respectively, for a performance period of October 1, 2020 through December 31, 2023, in an amount not to exceed \$85,000 per contract for a revised total in accordance with the chart outlined below, subject to the availability of funds, compliance with City contracting requirements, and approval of the City Attorney as to form;

<b>Contract Amendments – Intervention Services</b>					
<b>Agency Name</b>	<b>GRYD Zone</b>	<b>Contract Number</b>	<b>Original Contract Amount</b>	<b>Additional Funding Increase</b>	<b>New Contract Amount</b>
Volunteers of America of Los Angeles	Newton 2	C-138906	\$ 225,900	\$ 85,000	\$ 310,900
Volunteers of America of Los Angeles	77 <sup>th</sup> Street 3	C-140960	\$ 225,900	\$ 85,000	\$ 310,900
Soledad Enrichment Action	Southeast 2	C-138905	\$ 225,900	\$ 85,000	\$ 310,900
Champions in Service	Foothill	C-138843	\$ 225,900	\$ 85,000	\$ 310,900
<b>TOTAL:</b>			\$ 903,600	\$ 340,000	\$1,243,600

5. Authorize the Mayor, or designee, to retroactively negotiate and execute a contract with the Latino Coalition for Community Leadership (C-140884) to provide gang intervention services in the Rampart 2 GRYD Zone, for a performance period of October 1, 2020 through December 31, 2023, in an amount not to exceed \$152,770 (\$67,770 + \$85,000), subject to the availability of funds, compliance with City contracting requirements, and approval of the City Attorney as to form;
6. Authorize the Controller to recognize a receivable in the amount of \$1,000,000 with the 2019-20 CalVIP Grant Fund No. 64L, Department 46; expend funds upon presentation and proper demand from the Mayor, or designee; and establish appropriation accounts and amounts as follows:

<u>Account Number</u>	<u>Account Title</u>	<u>Amount</u>
46W146	Mayor	\$ 106,647.72
46W299	Reimbursement of General Fund	43,352.28
46W304	Contractual Services	850,000.00
	<b>TOTAL:</b>	\$1,000,000.00

7. Authorize the Controller to increase appropriations within the Mayor’s Budget Fund No. 100/46, Account No. 001020 Salaries, Grant Reimbursed for up to \$194,489, to be reimbursed by grant-funded salary costs by the 2019-20 CalVIP Grant Fund No.64L/46, Account No. 46W146, Mayor;
8. Authorize the Controller to transfer up to \$151,467 from the 2019-20 CalVIP Grant Fund No. 64L/46, Account No. 46W299, Reimbursement of General Fund, to the Mayor Fund No. Fund 100/46, Revenue Source Code 5346 Related Cost Reimbursement from Grants for reimbursement of grant-funded related costs; and
9. Authorize the Mayor, or designee, to prepare Controller instructions and/or make technical adjustments that may be required to implement the actions approved by the Mayor and Council on this matter, subject to the approval of the City Administrative Officer, and authorize the Controller to implement these instructions.

**SUMMARY**

The Mayor’s Gang Reduction and Youth Development (GRYD) Office requests authority to accept a supplemental grant award of \$1,000,000 from the California Board of State and Community Corrections (BSCC) for the Fiscal Year 2019-20 California Violence, Intervention and Prevention (2019-20 CalVIP) Cohort III Grant. The supplemental grant funds will be used to implement the City’s comprehensive GRYD strategy and expand current prevention and intervention services in the following selected GRYD Zones: Newton 2, Rampart 2, 77th 3, Northeast, Southeast and Foothill GRYD Zones for the period of October 1, 2020 through December 31, 2023. The CalVIP Grant Program requires a 100 percent cash or in-kind match of \$1,000,000. The match is satisfied through staffing and contractual service costs that are not funded by the grant.

On June 22, 2021, the City had previously accepted an initial \$3,000,000 2019-20 CalVIP Grant award with a 39-month performance period, effective from October 1, 2020 through December 31, 2023 with a required one-to-one match of \$3,000,000. The majority of funds is allocated for personnel, contractual services, travel/training, and supplies. The City’s match requirement was met through staffing and contractual services costs that are not funded by the grant. The City Council approved a Reserve Fund loan of \$350,000 to facilitate advance payments to service providers that lack capacity to front-fund these costs.

The original grant award of \$3,000,000 plus the supplemental award of \$1,000,000 results in a new grand total of \$4,000,000 in CalVIP funding. The \$4,000,000 match is satisfied through a

combination of salaries, related costs, and contractual services. The budget breakdown of both grant awards is shown in the following chart.

<b>2019-20 CalVIP Program Grant October 1, 2020 – December 31, 2023</b>					
<b>Category</b>	<b>Original Grant</b>	<b>Original Match</b>	<b>Supplemental Grant</b>	<b>Supplemental Match</b>	<b>Total</b>
Salaries	\$ 266,885	\$ 266,885	\$ 106,648	\$ 106,648	\$ 747,066
Related Costs	\$ 108,115	\$ 108,115	\$ 43,352	\$ 43,352	\$ 302,934
CBO Contracts	\$2,259,000	\$2,625,000	\$ 850,000	\$ 850,000	\$6,584,000
Evaluation	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 300,000
Professional Svcs	\$ 45,000	\$ 0	\$ 0	\$ 0	\$ 45,000
Travel/Training	\$ 6,000	\$ 0	\$ 0	\$ 0	\$ 6,000
Supplies	\$ 15,000	\$ 0	\$ 0	\$ 0	\$ 15,000
<b>TOTAL:</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$1,000,000</b>	<b>\$ 1,000,000</b>	<b>\$8,000,000</b>

This Office proposes adoption of the recommendations in this Report in that some modifications were necessary to enable implementation of the supplemental award to the 2019-20 CalVIP Cohort III Grant.

**Background**

The CalVIP (formerly known as CalGRIP) is a formula grant financed by State Restitution Funds for which the City of Los Angeles is the sole eligible applicant/recipient. The CalVIP is awarded in a three-year funding cycle and disbursed annually on a reimbursement basis. Eligible uses of grant funds include violence prevention and intervention activities. Recipients must distribute at least 50 percent of the grant funds to one or more community organizations and use evidence-based programs, practices, and techniques.

**Supplemental Award and Budget Modifications – 2019-20 CalVIP Cohort III Grant**

The \$1,000,000 supplemental grant award is allocated for personnel costs and expanded intervention and prevention services as follows:

<b>2019-20 CalVIP Grant Program – Supplemental Award October 1, 2020 – December 31, 2023</b>			
<b>Category</b>	<b>Grant Amount</b>	<b>City Match</b>	<b>Program Total</b>
Salaries - Mayor	\$ 106,648	\$ 106,648	\$ 213,296
Related Costs – Fringe Benefits	43,352	43,352	86,704
Contractual Services	<u>850,000</u>	<u>850,000</u>	<u>1,700,000</u>
<b>TOTAL:</b>	<b>\$ 1,000,000</b>	<b>\$ 1,000,000</b>	<b>\$ 2,000,000</b>

The expanded prevention and intervention program-related activities include youth development, outreach activities, violence reduction activities (peace marches and pop-up events), educational

mentorships, and job training support. The Mayor's Office conducted a recent procurement process soliciting for the provision of prevention and intervention services in the City's GRYD Zones. This resulted in the award of funds to several current service providers and, in some instances, new service providers. Amended contracts with increased funding of \$85,000 per GRYD Zone will be executed with the following GRYD service providers: El Centro Del Pueblo (two GRYD Zones), Asian American Drug Abuse Program, El Nido Family Centers, Volunteers of America (two GRYD Zones), Soledad Enrichment Action, and Champions in Service. The Mayor's Office selected a new service provider, Latino Coalition for Community Leadership (LCCL), to provide intervention services in the Rampart 2 GRYD Zone. A new contract will be executed with LCCL in the amount of \$152,770, which includes an original contract amount of \$67,770 for the third program year plus \$85,000 representing the additional funding increase from the supplemental award.

Subsequent to the release of their transmittal, the Mayor's Office requested that the salaries (\$106,648 + \$87,842 = \$194,489) and related costs (\$43,352 + \$108,115 = \$151,467) from the supplemental and initial awards are transferred to support current year staffing expenditures. This Office recommends the transfer request, subject to the receipt of grant funds.

## **FISCAL IMPACT STATEMENT**

There is no additional impact to the General Fund. Acceptance of the supplemental award to the 2019-20 CalVIP Grant in the amount of \$1,000,000 and approval of grant-related actions will result in the implementation of enhanced gang prevention and intervention services in the following GRYD Zones: Newton 2, Rampart 2, 77th 3, Southeast 2, Northeast and Foothill. The required match of \$1,000,000 will be satisfied through a combination of salary and fringe benefit costs and contractual services that are currently funded in the 2022-23 Adopted Budget.

## **FINANCIAL POLICIES STATEMENT**

The City's Financial Policies require that the City pursue federal, state, and private grants, but strictly limit financial support of these programs to avoid commitments that continue beyond available funding. The recommendations in this report comply with City Financial Policies in that the proposed funding is balanced against established revenue approved by Council actions and from Federal and State grant receipts. All funding is subject to the availability of grant funds and determinations by Mayor and Council.

*MWS:JL:CLF:02230028c*

Attachment

**GOVERNING BODY RESOLUTION**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF LOS ANGELES THAT:

Deputy Mayor, Mayor’s Office of Public Safety, OR

Grants & Finance Director, Mayor’s Office of Public Safety, OR

GRYD Director, Mayor’s Office of Public Safety, OR

Chief Legislative Analyst, Office of the Chief Legislative Analyst, or His/Her Designee, OR

City Administrative Officer, Office of the City Administrative Officer, or His/Her Designee,

are hereby authorized to execute for and on behalf of the City of Los Angeles, a public entity as established under the laws of the State of California, any actions necessary for the purpose of obtaining federal financial assistance under the California Gang Violence Intervention and Prevention (CalVIP), as well as prior year CalVIP grants (FY 2006-2023) provided by the California Board of State and Community Corrections and sub-granted through the State of California.

Passed and approved this \_\_\_\_\_ day of \_\_\_\_\_, 2021.

**Certification**

I, Holly L. Wolcott, duly appointed and City Clerk of the City Council of the City of Los Angeles do hereby certify that the above is a true and correct copy of a resolution passed and approved by the City Council of the City of Los Angeles on the \_\_\_\_\_ day of \_\_\_\_\_, 2021.

**CITY CLERK**

\_\_\_\_\_  
**Holly L. Wolcott**

Date: \_\_\_\_\_