



ERIC GARCETTI
MAYOR

September 9, 2022

Honorable Members of the City Council
c/o City Clerk
Los Angeles City Hall
200 N. Spring Street, Room 395
Los Angeles, CA 90012

Re: Budget Modification, and Request to Increase Grant Budget Award (C.F. 21-0463)

Dear Honorable Members:

Transmitted herewith for City Council consideration is a proposed budget modification increasing the California Board of State and Community Corrections ('BSCC') California Violence Intervention and Prevention ('CalVIP') grant award from \$3,000,000 to \$4,000,000, and increase of One Million Dollars (\$1,000,000).

Background

On June 22, 2021, the City Council accepted the CalVIP Cohort III grant award in the amount of \$3,000,000 with a grant performance period from October 1, 2020 to December 31, 2023 (Council File No. 21-0463). Thereafter, on or about September 15, 2021, BSCC awarded the City of Los Angeles Gang Reduction and Youth Development ('GRYD') an additional One Million Dollars (\$1,000,000) for a grand total amount of Four Million Dollars (\$4,000,000) to be utilized during the grant performance period of October 1, 2020 to December 31, 2023.

The additional One Million Dollar (\$1,000,000.00) grant funding will be utilized to fund Mayor's Office salaries, as well as prevention and intervention service providers. Please see additional details below:

A. Prevention and Intervention Services

The additional CalVIP funding will be utilized to increase funding in the Newton 2, Rampart 2, 77th 3, Southeast 2, Northeast and Foothill GRYD Zones. The additional funding will support Gang Prevention and Gang Intervention Services. Said GRYD Zones are the target focus of grant funds due to the recent spikes in gang violence (2019 vs. 2018). With a pandemic altering the homeostasis for all Angelenos, GRYD zone communities experience higher levels of stress and vulnerability, now more than ever. The GRYD Agencies that will receive an increase of funding to their pre-existing contracts are as follows:

Prevention Services

The GRYD Office requests authority to increase budget allocations for the following Prevention Contractors:

GRYD Zone	Prevention Services Contractor
Newton 2	Soledad Enrichment Action (SEA)
Rampart 2	El Centro Del Pueblo (ECDP)
77 th 3	Asian American Drug Abuse Program (AADAP)
Northeast	El Centro Del Pueblo (ECDP)
Foothill	El Nido Family Centers

Intervention Services

The GRYD Office requests authority to increase budget allocations for the following Intervention Contractors:

GRYD Zone	Intervention Services Contractor
Newton 2	Volunteers of America (VOA)
Rampart 2	Volunteers of America (VOA)
77 th 3	Latino Coalition for Community Leadership (LCCL)
Southeast 2	Soledad Enrichment Action (SEA)
Foothill	Champions In Service (CIS)

The Mayor's Office conducted a procurement and contracted with the GRYD agencies listed above to conduct prevention and intervention services. Each GRYD agency is assigned to the GRYD zones in the target areas stated in the CalVIP grant application. These GRYD agencies were selected through a formal procurement process. (Please reference report from the Mayor's Office, as well as the CAO Report describing the procurement process, Council File No. 21-0463).

B. Program Implementation Costs

The additional grant funding will also be utilized to fund GRYD staff, as they will be asked to do additional program related activities, as well as manage the grant program. Here, Regional Program Coordinators will be responsible for grant administration and will serve as the primary point of contact with the Board of State and Community Corrections (BSCC). They shall also be responsible for ensuring that the project implementation plan is adhered to, project objectives are met, and reports are submitted according to the timeline determined by BSCC. The Regional Program Coordinators will oversee Prevention and Intervention initiatives, provide direct services within their respective GRYD Zones, and provide technical assistance to its assigned contractors. The Senior Accountant is responsible for all fiscal matters and contract compliance.

The following GRYD staff will be required to implement the CalVIP grant:

1) Program Manager (Mayoral Aide VII, Step 3)	
@20%, \$9,673.97 x 12 months	\$23,217.53
2) Regional Program Coordinator (Mayoral Aide V, Step7)	
@35%, \$5,759.40 x 12 months	\$24,189.48
3) Regional Program Coordinator (Mayoral Aide V, Step 7)	
@30%, \$7,154.88 x 12 months	\$25,757.57
4) Senior Accountant (Mayoral Aide V, Step 8)	
@20%, \$7,535.94 x 12 months	\$18,086.26
5) Accountant (Mayoral Aide V, Step 2)	
@22.27791%, \$5,759.40 x 12 months	\$15,396.89

Fringe in the amount of \$43,352.28 will be allocated to these positions, for a total salaries and benefits allocation of \$150,000.

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C. Budget

The additional One Million Dollar (\$1,000,000) grant allocation will be budgeted as follows:

LINE ITEM	GRANT FUNDS	CASH MATCH	IN-KIND MATCH	TOTAL
1. Salaries and Benefits	\$150,000	\$150,000	\$0	\$300,000
2. Services and Supplies	\$0	\$0	\$0	\$0
3. Professional Services	\$0	\$0	\$0	\$0
4. CBO Contracts* (<i>min. 20% of grant funds</i>)	\$850,000	\$850,000	\$0	\$1,700,000
5. Indirect Costs	\$0	\$0	\$0	\$0
6. Fixed Assets / Equipment	\$0	\$0	\$0	\$0
7. Evaluation/Data Collection (<i>min. 10% of grant funds</i>)	\$0	\$0	\$0	\$0
8. Other (Travel, Training, etc.)	\$0	\$0	\$0	\$0
TOTAL PER YEAR	\$1,000,000	\$1,000,000	\$0	\$2,000,000

*Five prevention and five intervention providers will be contracted to provide services using CalVIP funds in the following amounts:

Prevention (5) \$85,000 x 5 contractors = \$425,000
 Intervention (5) \$85,000 x 5 contractors = \$425,000
Total per Contractor = \$85,000
Grand Total = \$850,000

Match

The total match grant requirement presented and approved by the grantor is \$1,000,000. A 100% match: \$1,000,000.00 of the total cash or in-kind match is identified using general fund dollars in Fiscal Years 2022-2023 at approximately \$85,000.00 per prevention contract (\$85,000.00 x 5 = \$425,000.00) and \$85,000.00 per intervention contract (\$85,000.00 x 5 = \$425,000.00) that will be receiving grant funds; approximately \$150,000 of the total cash or in-kind match will be identified using salaries. Any applicable increases to the fringe benefit line item (i.e. increase in Cost Allocation Plan rate for City of Los Angeles) will be presented to the grantor as a request for a budget modification to ensure appropriate reimbursement of related costs.

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RECOMMENDATIONS

IT IS THEREFORE requested that the City Council:

1. **AUTHORIZE** the Mayor, or designee, to accept the increase to the 2019 California Violence Intervention and Prevention Program (CalVIP) Grant award from the Board of State and Community Corrections by an additional \$1,000,000 for a grand total award of \$4,000,000 for the period effective October 1, 2020 to December 31, 2023;
2. **AUTHORIZE** the Mayor, or designee, to negotiate and execute the Grant Award Agreement and submit any other necessary agreements and documents relative to the grant award, subject to the review and approval of the City Attorney as to form and legality;
3. **ADOPT** the attached governing body resolution which endorses the grant agreements and agrees to comply with the program and funding requirements of the grant;
4. **AUTHORIZE** the Mayor, or designee, to negotiate and execute contracts with Soledad Enrichment Action, El Centro Del Pueblo, Asian American Drug Abuse Program, and El Nido Family Centers, to provide gang prevention services in the Newton 2, Rampart 2, 77th 3, Northeast, and Foothill GRYD Zones respectively, for the period of October 1, 2020 to March 31, 2023, in an amount not to exceed \$225,900 for each contract, subject to the approval of the City Attorney as to form and legality and compliance with City contracting requirements;
5. **AUTHORIZE** the Mayor, or designee, to negotiate and execute contracts with Volunteers of America of Los Angeles, Latino Coalition for Community Leadership, and Champions In Service to provide gang intervention services in the Newton 2, Rampart 2, 77th 3, Southeast 2, and Foothill GRYD Zones respectively, for the period of October 1, 2020 to March 31, 2023, in an amount not to exceed \$225,900, subject to the approval of the City Attorney as to form and legality and compliance with City contracting requirements.
6. **AUTHORIZE** the Controller to:

Establish a new fund entitled 2019 CalVIP. Recognize a receivable in the amount of \$1,000,000 within the 2019 CalVIP grant, Fund 64L, Department 46; expend funds upon presentation and proper demand from the Mayor, or designee, and establish appropriation accounts as follows:

<u>ACCOUNT NO.</u>	<u>ACCOUNT TITLE</u>	<u>AMOUNT</u>
46W146	Mayor	\$106,647.72
46W299	Related Costs	\$43,352.28
46W304	Contractual Svcs	\$850,000
	TOTAL	\$1,000,000.00

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7. **INSTRUCT** the Controller to transfer up to \$106,647.72 from Fund 64L, Account 46W146 to the Mayor's General Fund No. 100, Department 46, Account 001020 for reimbursement of grant-funded personnel salaries;
8. **INSTRUCT** the Controller to transfer up to \$43,352.28 from Fund 64L, Account 46W299 to the Mayor's General Fund No. 100, Department 46, Account 5346 for reimbursement of grant-funded fringe benefits;
9. **AUTHORIZE** the Mayor, or designee, to prepare Controller instructions and/or make technical adjustments that may be required to implement the actions approved by the Mayor and Council on this matter, subject to the approval of the City Administrative Officer and authorize the Controller to implement these instructions.

Sincerely,

A handwritten signature in black ink, appearing to read "E. Garcetti", with a horizontal line extending to the right.

ERIC GARCETTI
Mayor

EG:pa.jv.gvj

GOVERNING BODY RESOLUTION

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF LOS ANGELES THAT:

Deputy Mayor, Mayor’s Office of Public Safety, OR

Grants & Finance Director, Mayor’s Office of Public Safety, OR

GRYD Director, Mayor’s Office of Public Safety, OR

Chief Legislative Analyst, Office of the Chief Legislative Analyst, or His/Her Designee, OR

City Administrative Officer, Office of the City Administrative Officer, or His/Her Designee,

are hereby authorized to execute for and on behalf of the City of Los Angeles, a public entity as established under the laws of the State of California, any actions necessary for the purpose of obtaining federal financial assistance under the California Gang Violence Intervention and Prevention (CalVIP), as well as prior year CalVIP grants (FY 2006-2023) provided by the California Board of State and Community Corrections and sub-granted through the State of California.

Passed and approved this _____ day of _____, 2021.

Certification

I, Holly L. Wolcott, duly appointed and City Clerk of the City Council of the City of Los Angeles do hereby certify that the above is a true and correct copy of a resolution passed and approved by the City Council of the City of Los Angeles on the _____ day of _____, 2021.

CITY CLERK

Holly L. Wolcott

Date: _____