

INFORMATION, TECHNOLOGY, AND GENERAL SERVICES COMMITTEE REPORT relative to deferred maintenance and capital needs at City facilities.

Recommendations for Council action:

1. NOTE and FILE the Department of General Services (GSD) report dated January 13, 2022, attached to the Council file, in response to a Budget Motion, relative to deferred maintenance and capital needs at City facilities.
2. REQUEST the Mayor to include funding and staffing in the Fiscal Year 2022-23 Mayor's budget sufficient to complete at least \$10 million of the deferred maintenance identified in said GSD report.

Fiscal Impact Statement: Not applicable

Community Impact Statement: None submitted

SUMMARY

At the meeting held on February 17, 2022, your Information, Technology, and General Services Committee considered a GSD report, in response to Budget Motion, relative to deferred maintenance and capital needs at City facilities. After an opportunity for public comment was held, the Committee recommended the actions as stated above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

INFORMATION, TECHNOLOGY, AND GENERAL SERVICES COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
RAMAN	YES
BLUMENFIELD	YES
PRICE	YES

ME 2/17/22

-NOT OFFICIAL UNTIL COUNCIL ACTS-