

B21F
009-XR

MOTION NUMBER 27

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended to add funding in the Personnel Department for one Accounting Clerk and three Administrative Clerks for client services and Human Resources and Payroll, as follows:

PERSONNEL (Budget Page 145)

INCREASE

Salaries - General	\$208,226
Related Cost	<u>\$126,568</u>
	\$334,794

UNAPPROPRIATED BALANCE (Budget Page 231)

DECREASE

Targeted Local Hire Fund	\$334,794
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TOTAL CHANGE \$-0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


PAUL KORETZ
Councilmember, 5th District

SECONDED BY:



**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 21-0600-S92)**