

BUDGET AND FINANCE COMMITTEE REPORT relative to funding and position authority for a Management Analyst in the Office of the City Clerk to support the Planning and Land Use Management Committee.

Recommendations for Council action, as initiated by Motion (Harris-Dawson - Price),
SUBJECT TO THE APPROVAL OF THE MAYOR:

1. APPROVE position authority for one new Management Analyst in the Office of the City Clerk.
2. INSTRUCT the City Administrative Officer (CAO) to report with potential funding sources to support hiring that position through the Financial Status Report process.

Fiscal Impact Statement: Neither the CAO nor the Chief Legislative Analyst has completed a financial analysis of this Motion.

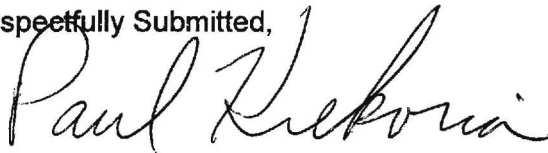
Community Impact Statement: None submitted.

SUMMARY

At its regular meeting held on September 27, 2021, the Budget and Finance Committee considered Motion (Harris-Dawson – Price) relative to amending the Budget and Finance Committee report on the Mayor’s Proposed Budget for 2021-22 to reappropriate funding in the amount of \$335,148 and approve position authority for a Management Analyst in the Office of the City Clerk to support the Planning and Land Use Management Committee in light of increased and unique technical/legal workload demands.

After consideration, and after having provided an opportunity for public comment, the Budget and Finance Committee recommended approval of the Motion, as amended, as stated above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,



BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
KREKORIAN:	YES
BLUMENFIELD:	YES
DE LEÓN:	YES
RODRIGUEZ:	YES
PRICE:	YES

-NOT OFFICIAL UNTIL COUNCIL ACTS-