

BUDGET AND FINANCE COMMITTEE REPORT relative to resolution authority without funding in the Personnel Department for two Senior Personnel Analysts and one Personnel Analyst to support the Human Resources and Payroll program.

Recommendation for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

AUTHORIZE by resolution, subject to allocation by the Board of Civil Service Commissioners, the following positions, to be employed in the Personnel Department as support staff for the Human Resources and Payroll (HRP) project for the period July 1, 2021 through June 30, 2022:

<u>Quantity</u>	<u>Class Code</u>	<u>Classification</u>
1	1731	Personnel Analyst
2	1967-1	Senior Personnel Analyst I

Fiscal Impact Statement: Neither the City Administrative Officer nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted.

SUMMARY

At its regular meeting held on June 14, 2021, the Budget and Finance Committee considered a Motion (Koretz – Harris-Dawson) relative to amending the Budget and Finance Committee report on the Mayor’s Proposed Budget for 2021-22 to add resolution authority without funding in the Personnel Department for two Senior Personnel Analysts and one Personnel Analyst to support the Human Resources and Payroll program.

After providing an opportunity for public comment, the Committee moved to approve the recommendation in the Motion, as amended, as stated above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
KREKORIAN:	YES
BLUMENFIELD:	YES
DE LEÓN:	YES
RODRIGUEZ:	YES
PRICE:	YES

MM 6/14/21 Council file No 21-0600-S100

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**