

BUDGET AND FINANCE COMMITTEE REPORT relative to adding position authority for the Department of Recreation and Parks without funding for Fiscal Year 2021-22.

Recommendation for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

AUTHORIZE by resolution, subject to allocation by the Board of Civil Service Commissioners and paygrade determination by the Office of the City Administrative Officer, Employee Relations Division, the following positions, to be employed in the Department of Recreation and Parks for the period July 1, 2021 through June 30, 2022:

<u>Quantity</u>	<u>Class Code</u>	<u>Classification</u>
1	7525-2	Electrical Engineering Associate II
2	7926-1	Architectural Associate I
2	7933-1	Landscape Architectural Associate I
1	7246-2	Civil Engineering Associate II

Fiscal Impact Statement: Neither the City Administrative Officer nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted.

SUMMARY

At its regular meeting held on June 14, 2021, the Budget and Finance Committee considered a Motion (Krekorian - Lee) relative to adding position authority for the Department of Recreation and Parks without funding for Fiscal Year 2021-22 as follows: one Electrical Engineer, two Architectural Associate III, two Landscape Associate III, and one Civil Engineering Associate III.

After providing an opportunity for public comment, the Committee moved to approve the recommendation in the Motion, as amended, as stated above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
KREKORIAN:	YES
BLUMENFIELD:	YES
DE LEÓN:	YES
RODRIGUEZ:	YES
PRICE:	YES

MM 6/14/21 Council file No 21-0600-S102

-NOT OFFICIAL UNTIL COUNCIL ACTS-