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March 29, 2021

The Honorable City Council  
City of Los Angeles  
Room 395, City Hall  
Los Angeles, California 90012

Honorable Members:

Subject: Transmittal of Preliminary Fiscal Year 2021-2022 Los Angeles Department of Water and Power Budget to the City Council

At its Regular Meeting held on March 23, 2021, the Board of Water and Power Commissioners adopted two resolutions in connection with the Los Angeles Department of Water and Power's Preliminary 2021-2022 Budget listed as follows:

Resolution 021 170 Authorizes Transmittal of Preliminary Fiscal Year 2021-2022 Los Angeles Department of Water and Power Budget to the City Council – Water Revenue Fund Receipts and Appropriations Budget and Associated Schedules.

Resolution 021 171 Authorizes Transmittal of Preliminary Fiscal Year 2021-2022 Los Angeles Department of Water and Power Budget to the City Council – Power Revenue Fund Receipts and Appropriations Budget and Associated Schedules.

If additional information is required, please contact Mr. David Rahimian, Commission Liaison, at (213) 367-0361, or Ms. Winifred Yancy, Director of Legislative and Intergovernmental Affairs, at (213) 367-0025.

Sincerely,

A handwritten signature in blue ink that reads 'Susan A. Rodriguez' followed by a circular stamp containing the letters 'DWP'.

Susan A. Rodriguez  
Board Secretary

SAR:yf

The Honorable City Council

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Enclosures: Cover Letter to the City Administrative Officer  
Water Board Letter  
LADWP Water Resolution  
Preliminary Water Revenue Fund Receipts and Appropriations  
Water Revenue Fund Capital Improvement Program  
Water Revenue Fund Salaries and Authorized Number of Positions (based  
on Annual Personnel Resolution)  
Power Board Letter  
LADWP Power Resolution  
Preliminary Power Revenue Fund Receipts and Appropriations  
Power Revenue Fund Capital Improvement Program  
Power Revenue Fund Salaries and Authorized Number of Positions (based  
on Annual Personnel Resolution)  
Preliminary Retirement, Disability, and Death Benefit Insurance Plan  
Federal and State Grant Funding Estimates  
LADWP Fiscal Year 2021-2022 Goals and Objectives  
Preliminary Budget Presentation

c/encs: Mayor Eric Garcetti  
Councilmember Mitch O'Farrell, Chair, Energy, Climate Change,  
Environmental Justice, and River Committee  
Sharon Tso, Chief Legislative Analyst  
Richard H. Llewellyn, City Administrative Officer  
Rafael Prieto, Legislative Analyst, CLA  
Sarai Bhaga, Chief Administrative Analyst, CAO  
Winifred Yancy, Director of Legislative and Intergovernmental Affairs