



BUILDING A STRONGER L.A.

Eric Garcetti, Mayor

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Yvette L. Furr, Acting Secretary

Martin L. Adams, General Manager and Chief Engineer

May 27, 2021

The Honorable City Council
City of Los Angeles
Room 395, City Hall
Los Angeles, California 90012

Honorable Members:

Subject: Authorizes Transmittal of Final Fiscal Year 2021-2022 Los Angeles Department of Water and Power Budget to the City Council

At its meeting held May 25, 2021, the Board of Water and Power Commissioners adopted two resolutions in connection with the Los Angeles Department of Water and Power's Final 2021-2022 Budget listed as follows:

Resolution 021 231 Authorizes Transmittal of Fiscal Year 2021-2022 Los Angeles Department of Water and Power Final Budget to the City Council – Water Revenue Fund Receipts and Appropriations and Associated Schedules and Fiscal Year 2021-2022 Annual Personnel Resolution.

Resolution 021 232 Authorizes Transmittal of Fiscal Year 2021-2022 Los Angeles Department of Water and Power Final Budget to the City Council – Power Revenue Fund Receipts and Appropriations and Associated Schedules and Fiscal Year 2021-2022 Annual Personnel Resolution.

If additional information is required, please contact Mr. David Rahimian, Commission Liaison, at (213) 367-0361, or Ms. Winifred Yancy, Director of Legislative and Intergovernmental Affairs, at (213) 367-0025.

Sincerely,

A handwritten signature in blue ink that reads 'Yvette L. Furr'.

Yvette L. Furr
Acting Board Secretary

/yf

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Enclosures: Water System Board Letter
Water System Resolution
Water Revenue Fund Receipts and Appropriations
Water Revenue Fund Capital Improvement Program
Water Revenue Fund Salaries and Authorized Number of Positions
(based on Annual Personnel Resolution)
Power System Board Letter
Power System Resolution
Power Revenue Fund Receipts and Appropriations
Power Revenue Fund Capital Improvement Program
Power Revenue Fund Salaries and Authorized Number of Positions
(based on Annual Personnel Resolution)
Retirement, Disability, and Death Benefit Insurance Plan
Federal and State Grant Funding Estimates
LADWP Fiscal Year 2021-2022 Goals and Objectives
Final Budget Presentation

c/encs: Mayor Eric Garcetti
Councilmember Mitch O'Farrell, Chair, Energy, Climate Change,
Environmental Justice, and River Committee
Mr. Frederick H. Pickel, RPA
Ms. Sharon Tso, Chief Legislative Analyst
Mr. Richard H. Llewellyn, City Administrative Officer
Mr. Rafael Prieto, Legislative Analyst, CLA
Mr. Ron Galperin, Controller
Ms. Sarai Bhaga, Chief Administrative Analyst, CAO
Ms. Winifred Yancy, Director of Legislative and Intergovernmental Affairs