

BUDGET AND FINANCE COMMITTEE REPORT relative to funding and positions for the Office of the Chief Procurement Officer.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR, pursuant to Motion (Krekorian-Price):

1. RESOLVE that the following five resolution authorities, subject to allocation by the Personnel Department and pay grade determination by the City Administrative Officer (CAO) in the Department of General Services to staff the CPO's initiatives are APPROVED and CONFIRMED for the period starting on July 1, 2021, through June 30, 2022.

<u>Count</u>	<u>Class Code</u>	<u>Class Name</u>
1	9171-2	Senior Management Analyst II
1	9171-1	Senior Management Analyst I
3	9184	Management Analyst

2. INSTRUCT the Personnel Department to expedite the allocation and the CAO to expedite the pay grade determinations of the positions requested for the Office of the CPO.
3. AUTHORIZE the Controller to transfer appropriations in the amount of \$750,000 from General City Purposes, Fund No. 100/56, Account No. 000991 Office of the Chief Procurement Officer to the Department of General Services, Fund No. 100/40 as indicated below:

From

<u>Fund No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
100/56	000991	Office of the CPO	\$750,000

To

<u>Fund No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
100/40	001010	Salaries, General	\$500,000
100/40	003040	Contractual Services	<u>250,000</u>
			\$750,000

4. AUTHORIZE the CPO to make necessary technical adjustments, subject to the approval of the CAO; and, authorize the Controller to implement the instructions.

Fiscal Impact Statement: Neither the CAO nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted.

(The Personnel, Audits, and Animal Welfare Committee waived consideration of the above matter.)

SUMMARY

At its regular meeting held on June 28, 2021, the Budget and Finance Committee considered a Motion (Krekorian – Price) relative to funding and positions for the Office of the Chief Procurement Officer.

After providing an opportunity for public comment, the Committee recommended that the Council approve the recommendations in the Motion, as amended, as stated above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
KREKORIAN:	YES
BLUMENFIELD:	YES
DE LEÓN:	YES
RODRIGUEZ:	YES
PRICE:	YES

MM 6/28/21 Council file No. 21-0681

-NOT OFFICIAL UNTIL COUNCIL ACTS-