

REPORT FROM

## OFFICE OF THE CITY ADMINISTRATIVE OFFICER

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Date: September 3, 2021

CAO File No. 0220-05885-0000

Council File No. 21-0775

Council District: 9

To: The Mayor  
The Council

From: Matthew W. Szabo, City Administrative Officer



Reference: Council Motion dated July 1, 2021; Amending Motion dated July 28, 2021

Subject: **FUNDING RELATED TO THE LAPD-CONTROLLED DETONATION OF ILLEGAL FIREWORKS ON EAST 27<sup>TH</sup> STREET**

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### RECOMMENDATIONS

That the Council, subject to the approval of the Mayor:

1. Authorize the Controller to transfer \$1,163,000 from various Los Angeles Police Department (LAPD) expense accounts to General City Purposes Fund No. 100/56, Account 000452, Environmental Equity and Justice Fund – CD 9 as detailed in the Attachment, in order to replenish funds used to support the response to the LAPD-controlled detonation of illegal fireworks on the 700 block of East 27<sup>th</sup> Street; and,
2. Authorize the City Administrative Officer (CAO) to make technical corrections as necessary to those transactions included in this report to implement Mayor and Council intentions.

### SUMMARY

On July 28, 2021, the City Council approved an Amending Motion (C.F. 21-0775) that included instruction for the CAO, with assistance from the LAPD and any other relevant departments, to report in the First Financial Status Report (FSR) with options to replenish the General City Purposes Fund for funds that were advanced to provide cleanup services, debris removal, necessary repairs, and housing support for individuals displaced by the detonation incident that took place on 27<sup>th</sup> Street on June 30, 2021.

The LAPD has identified funding from various departmental expense accounts to replenish the Environmental Equity and Justice Fund, which originally advanced the funds for the aforementioned cleanup, repair, and support costs. Since the First FSR is not anticipated to be released until the second quarter of the fiscal year, this Office has prepared transfer instructions to allow for a more timely consideration and approval of the transfer of funds by the Council and Mayor.

## **FISCAL IMPACT STATEMENT**

There is no additional impact to the General Fund. Funding from the LAPD's 2021-22 Adopted Budget is being provided to replenish the Environmental Equity and Justice Fund.

## **FINANCIAL POLICIES STATEMENT**

The recommendation stated in this report is in compliance with the City's Financial Policies in that current appropriations are limited to the sum of available cash balances in the current budget year.

*MWS:RC:04220025*

Attachment

**CONTROLLER INSTRUCTIONS  
TRANSFER BETWEEN THE POLICE DEPARTMENT AND GENERAL CITY PURPOSES**

DEPARTMENT/PURPOSE	TRANSFER FROM		TRANSFER TO	
	FUND/ACCOUNT	AMOUNT	FUND/ACCOUNT	AMOUNT
Police Department	Fund 100/70, Police Department		Fund 100/56, General City Purposes	
CD9/Newton Incident	002120, Printing and Binding	\$ 87,670.00	000452, Environmental Equity and Justice Fund - CD 9	\$ 1,163,000.00
(27th Street Response)	003040, Contractual Services	\$ 369,995.00		
	003090, Field Equipment Expense	\$ 202,900.00		
	003110, Institutional Supplies	\$ 9,550.00		
	003290, Traffic & Signal	\$ 70,000.00		
	003310, Transportation	\$ 74,000.00		
	004430, Uniforms	\$ 2,610.00		
	006010, Office & Admin	\$ 278,532.00		
	006020, Operating Supplies	\$ 67,743.00		
	<i>Total</i>	\$ 1,163,000.00		
<b>TOTAL ALL DEPARTMENT FUNDS</b>		<b>\$1,163,000.00</b>		<b>\$1,163,000.00</b>