

INFORMATION, TECHNOLOGY, AND GENERAL SERVICES COMMITTEE REPORT relative to a new month-to-month license agreement with the Judicial Council of California for office space at the Sylmar Courthouse located at 16350 Filbert Street.

Recommendation for Council action:

AUTHORIZE the Department of General Services, on behalf of the Los Angeles Police Department, to negotiate and execute a new month-to-month license agreement with the Judicial Council of California to provide a confirmed 171 square feet of office space at the Sylmar Courthouse located at 16350 Filbert Street, with a retroactive start date of July 1, 2020.

Fiscal Impact Statement: The Municipal Facilities Committee (MFC) reports that there is no additional General Fund impact for the prior nor current year beyond monies budgeted within the citywide leasing account. For the prior year, \$3,819 of the total cost of \$5,130 was budgeted for this purpose as part of the 2020-21 City Budget. The remaining \$1,311 in unbudgeted costs will be offset using a contingency reserve set aside for projected increases in multiple courthouse leases, which will be fully depleted once all pending courthouse lease executions are authorized and become effective.

Community Impact Statement: None submitted

SUMMARY

At the meeting held on August 5, 2021, your Information, Technology, and General Services Committee considered an MFC report relative to a new month-to-month license agreement with the Judicial Council of California for office space at the Sylmar Courthouse located at 16350 Filbert Street.

After an opportunity for public comment was held, the Committee moved to approve the MFC's recommendation, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

INFORMATION, TECHNOLOGY, AND GENERAL SERVICES COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
RAMAN	YES
BLUMENFIELD	YES
PRICE	YES

ME 8/5/21

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**