

HOLLY L. WOLCOTT  
CITY CLERK

# City of Los Angeles

CALIFORNIA

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When making inquiries relative to  
this matter, please refer to the  
**Council File No. 21-0954**



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ERIC GARCETTI  
MAYOR

October 15, 2021

Councilmember Paul Krekorian, Chair  
Budget and Finance Committee  
Attention: Mandy Morales, Legislative Assistant

RE: TRANSMITTAL FOR COUNCIL FILE NO. 21-0954

On October 5 2021, the Planning and Land Use Management Committee considered Motion (Harris-Dawson – Krekorian) relative to the reappropriation of Department of City Planning (DCP) funds and a transfer of funds within the impacted special funding sources to a Fiscal Year (FY) 2021-22 account, to replace General Fund encumbrances that were swept at the end of FY 2020-21 for active contracts with ongoing work that support critical DCP programs, including updates to the General Plan and Community Plans. After providing an opportunity for public comment, the Committee recommended to approve the recommendations contained in the Motion, subject to the approval of the Mayor, as follows:

1. AUTHORIZE the Controller to:

a. Create appropriation accounts in the following funds:

<u>Fund</u>	<u>Account</u>	<u>Title</u>
51Q	94V168	City Planning
58V	08V168	City Planning

b. Reappropriate \$108,874.47 within Measure R Local Return Fund No. 51Q between the following accounts:

	<u>Account</u>	<u>Title</u>
From:	94R168	City Planning
To:	94V168	City Planning

c. Reappropriate \$381,132.24 within Development Services Trust Fund No. 58V between the following accounts:

	<u>Account</u>	<u>Title</u>
From:	08P168	City Planning
To:	08V168	City Planning

- d. Reappropriate \$3,855.77 within Planning Case Processing Special Revenue Fund No. 52D between the following accounts:

	<u>Account</u>	<u>Title</u>
From:	68168S	City Planning
To:	68168V	City Planning

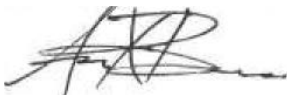
- e. Reappropriate a total of \$3,052,468.26 within Planning Long-Range Planning Fund No. 52F between the accounts as follows:

	<u>Account</u>	<u>Title</u>	<u>Amount</u>
From:	68168P	City Planning	\$ 168,163.00
	68168R	City Planning	1,509,473.26
	68168S	City Planning	<u>1,374,832.00</u>
			\$3,052,468.26
To:	68168V	City Planning	\$3,052,468.26

2. INCREASE appropriations in Account No. 003040 within Fund No. 100/68 by \$3,546,330.74.
3. AUTHORIZE the DCP to prepare Controller instructions and make technical corrections as necessary to the aforementioned transactions to effectuate the intent of Motion (Harris-Dawson – Krekorian), subject to the approval of the City Administrative Officer; and, REQUEST the Controller to implement those instructions.

Pursuant to the dual referral of this matter, the subject Council File is hereby transmitted to the Budget and Finance Committee for consideration. This matter awaits consideration by the Budget and Finance Committee.

Sincerely,



Armando X. Bencomo, Legislative Assistant  
Planning and Land Use Management Committee

<u>MEMBER</u>	<u>VOTE</u>
HARRIS-DAWSON:	YES
CEDILLO:	YES
BLUMENFIELD:	YES
RIDLEY-THOMAS:	YES
LEE:	YES